

GENERAL CONFERENCE XI
REPORT OF THE TREASURER
1981 - 1983

ELDER MICHAEL MANK
TREASURER U.F.M.C.C.

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INTRODUCTION

This report covers the period from april 1, 1981 to March 31, 1983. It contains material prepared by treasurer of the Fellowship; Crosby and Weaver, our Certified Public Accountants; and Fellowship boards, committees, commissions and institutions.

Although progress has been made in many areas concerning finances over the past two years, all the goals that the treasurer had hoped to achieve were not realized. This part of the report will deal briefly with some of those matters concerning Fellowship finances for this period of time.

FINANCIAL RECORDS

A major goal was to have a bookkeeping system that would present an accurate picture of income and expenses for all areas of the Fellowship. No attempts at change were started until the 1981 - 1982 fiscal year was finished. Since that time, effectively implementing new procedures and systems has been constantly frustrated primarily due to changes in the personnel who were working in our Fellowship office. (There have been four bookkeepers during the past two years!)

Although some progress has been made, we are still not in a place which is satisfactory for the treasurer and for the needs of the Fellowship at large. When we are able to perfect an "on paper" book-keeping system that gives us the accurate data we require and need, we will then be able to begin computerizing our operation. This will again only be possible if we have the funds and the trained personnel to handle such an operation.

QUARTERLY REPORTS

We were able to begin issuing quarterly reports during the past two years however, they were not on the schedule that had been projected. This schedule problem was a direct result of changing personnel. The problem of quarterly reports will continue and, hopefully will be on time in the future.

OTHER REPORTS

The treasurer requested that all areas of the Fellowship which received income either from the Fellowship and/or from other sources to submit a financial report. Reporting forms were also sent for this purpose. Those areas which complied with this request have made part IV, B of this report possible.

DONATED SERVICES

The Fellowship has been able to function in many areas due in part to or wholly by donated services, i.e. expenses for carrying on Fellowship business have been done by individuals, groups, and districts. This form of support is not new in or unique to our Fellowship.

Determining the amount of such support is important in order to provide an accurate picture of the total funding necessary to carry on the work of our church! To this end, the treasurer requested all groups in our Fellowship to estimate and submit the amount of donated services for their group for the 1982 - 1983 fiscal year. Regretfully, the response to this request was limited. Those who did respond and an estimate of the amount of donated services are: Faith Fellowship and Order, \$10,635; World Church Extension, \$810; Fellowship Finance Committee, \$157; Christian Social Action, \$2995; Ecumenical Relations, \$450; and one member of the Board of Elders, \$2610. The total of this limited picture for donated services is \$17,657; however, an actual figure of \$80 to \$100,000 may well be a conservative estimate!

The Fellowship will continue to exist with donated services as a part of its financial support; however, we need to reflect this in our formal financial reports. The cooperation of all those who receive and spend funds is requested. Future applications for grants and other sources of monies may well depend on our ability to provide this data.

FELLOWSHIP BUDGETING PROCESS

A plan prepared by the treasurer and approved by the Board of Elders has been implemented for this General Conference. Each district in our Fellowship has elected a lay and clergy representative to be on the Fellowship Finance Committee. An "executive" Committee was formed by the lay representatives and clergy representatives each electing a spokesperson for their group and also includes the chairperson of F.F.C. and the Fellowship treasurer.

Budget requests were solicited from all areas of the Fellowship and the "executive" committee met in early March to prepare a preliminary budget for distribution to all church groups. During this March meeting, considerable time was spent projecting anticipated revenue for the fiscal years to come. Once these projections were reached, the monies budgeted for each time period did not exceed anticipated revenue.

Many difficult decisions had to be made during this meeting; however, the process does not end with the March meeting. During General Conference, hearings will be held by the full F.C.C. and revisions will be made before the final draft of the budget is presented on the floor of General Conference.

It is hoped that this process will be an open and acceptable process for the preparation of future budgets for the Fellowship.

THE CURRENT FINANCIAL PICTURE

We are not unique as a Fellowship when it comes to financial problems. There is hardly a place where organizations, groups and individuals have not been affected by current economic conditions. Speaking roughly, we are coming in about 30% under the projected revenues as anticipated by our previously approved budgets. This required that cuts be made in many areas in order to prevent a huge deficit; however, we have not avoided a deficit either. In order for us to pay off loans and other obligations that have been incurred,

we will need to build "debt retirement" into our projected budgets for at least the next two fiscal years. Hopefully, as the economic picture improves, we should begin to see our deficits disappear and to start the process of building some reserve funds so that we will not be operating constantly on the edge!

CONCLUSION

The treasurer wishes to thank all those who have given him support and understanding during the past two years. It has not been an easy term! The treasurer also wishes to thank Ms. Sandy Duncan of San Francisco who has given many valuable hours of her time to help and advise on finances. May God grant us wisdom so that we might become better stewards of the resources that have been placed in our care.

In Christ's service,
(Elder) Michael Mank
Treasurer- U.F.M.C.C.

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JULY 6, 1982

UNIVERSAL FELLOWSHIP OF MCC

FINANCIAL REPORT

MARCH 31, 1983

THE ACCOMPANYING BALANCE SHEET OF UNIVERSAL FELLOWSHIP OF MCC AS OF MARCH 31, 1983 AND THE RELATED STATEMENT OF INCOME FOR THE THREE & TWELVE MONTHS THEN ENDED HAVE BEEN COMPILED BY US.

A COMPILATION IS LIMITED TO PRESENTING IN THE FORM OF FINANCIAL STATEMENTS INFORMATION THAT IS THE REPRESENTATION OF MANAGEMENT. WE HAVE NOT AUDITED OR REVIEWED THE ACCOMPANYING FINANCIAL STATEMENTS AND, ACCORDINGLY, DO NOT EXPRESS AN OPINION OR ANY OTHER FORM OF ASSURANCE ON THEM. HOWEVER, WE DID BECOME AWARE OF A DEPARTURE FROM GENERALLY ACCEPTED ACCOUNTING PRINCIPLES THAT IS DESCRIBED IN THE FOLLOWING PARAGRAPH.

A STATEMENT OF CHANGES IN THE FINANCIAL POSITION FOR THE THREE & TWELVE MONTHS HAS NOT BEEN PRESENTED. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES REQUIRE THAT SUCH A STATEMENT BE PRESENTED WHEN FINANCIAL STATEMENTS PURPORT TO PRESENT FINANCIAL POSITION AND RESULTS OF OPERATIONS.

Crosby & Weaver

CROSBY & WEAVER,
CERTIFIED PUBLIC ACCOUNTANTS

UNIVERSAL FELLOWSHIP OF MCC

BALANCE SHEET
MARCH 31, 1983

ASSETS

CURRENT ASSETS

CASH	45,165.55
LOANS RECEIVABLE	788.51
ACCOUNTS RECEIVABLE	9,410.28
EMPLOYEE ADVANCES	3,491.67
INVENTORY	3,000.00

TOTAL CURRENT ASSETS

61,856.01

PROPERTY, PLANT AND EQUIPMENT

OFFICE EQUIPMENT	15,145.66
LEASEHOLD IMPROVEMENT	4,060.35

TOTAL PROPERTY & EQUIPMENT

19,206.01

OTHER ASSETS

HEALTH INSURANCE FUND	8,868.66
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TOTAL OTHER ASSETS

8,868.66

TOTAL ASSETS

\$ 89,930.68

UNIVERSAL FELLOWSHIP OF MCC

BALANCE SHEET MARCH 31, 1983

LIABILITIES

CURRENT LIABILITIES

ACCOUNTS PAYABLE	6,876.54
SALES TAX PAYABLE	115.17
LOANS PAYABLE	38,000.00

TOTAL CURRENT LIABILITIES

44,991.71

TOTAL LIABILITIES

44,991.71

BALANCING ACCOUNT

BALANCE BEGINNING OF YEAR	23,873.78
EXCESS REVENUE (EXPENDITURES)	21,065.19

BALANCE END OF PERIOD

44,938.97

TOTAL LIAB & BALANCING ACCT

\$ 89,930.68

UNIVERSAL FELLOWSHIP OF MDC

DETAILS TO BALANCE SHEET
MARCH 31, 1983

CASH		
CASH - GENERAL ACCOUNT	304.14	
CASH IN BANK OF LA	37,748.41	
CASH - WASH DC OFFICE	14.77	
CASH - FUND RAISING	53.76	
CASH - SAVINGS NIGERIAN FUND	504.96	
CASH IN CROCKER - MEDIA	38.06	
CASH IN BANK OF LA - MEDIA	4,083.27	
CASH - SPECIAL ACCT	(0.92)	
CASH ON HAND	50.00	
CASH UFMCC INSURANCE ACC'T	(2.08)	
CASH - UFMCC GEN CONFERENCE	380.25	
CASH - SAMARITAN	1,990.93	

TOTAL		\$ 45,165.55
		=====
LOANS RECEIVABLE		
LOANS RECEIVABLE	788.51	
ELDERS LOANS	0.00	

TOTAL		\$ 788.51
		=====
LOANS PAYABLE		
LOAN PAYABLE - KING OF PEACE	20,000.00	
LOAN PAYABLE	10,000.00	
LOAN PAYABLE - SWD	8,000.00	

TOTAL		\$ 38,000.00
		=====
ACCOUNTS RECEIVABLE		
ACCOUNTS RECEIVABLE	7,092.86	
RETURNED CHECKS	2,317.42	

TOTAL		\$ 9,410.28
		=====
PAYROLL TAXES PAYABLE		

TOTAL		\$ 0.00
		=====

UNIVERSAL FELLOWSHIP OF MCC

STATEMENT OF INCOME FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
CONSOLIDATED				
INCOME				
TITHES FROM CONGREGATIONS	87,336.87	33.1	298,058.97	58.7
UNDESIGNATED CONTRIBUTIONS ORG	20.29	0.0	4,245.14	0.8
UNDESIGNATED CONTRIBUTIONS INV	0.00	0.0	2,193.45	0.4
FOUNDERSDAY OFFERINGS	0.00	0.0	3,646.71	0.7
INTEREST INCOME	140.30	0.0	467.25	0.0
INTEREST INCOME	35.17	0.0	35.17	0.0
RECOVER OF BAD DEBTS	9.00	0.0	70.24	0.0
DESIGNATED CONTRIBUTIONS ORG	20,553.24	7.8	23,815.38	4.6
DESIGNATED CONTRIBUTIONS INDV	65,413.31	24.8	66,573.27	13.1
YEARLY BUDGET	22,285.68	8.4	22,285.68	4.3
TUITION	2,139.19	0.8	2,139.19	0.4
REIMBURSEMENT ON ST1 PAYROLL	0.00	0.0	8,613.70	1.6
ELDERS MINUTES	0.00	0.0	47.30	0.0
CHURCH DIRECTORIES	0.00	0.0	135.95	0.0
CERTIFICATES	0.00	0.0	484.83	0.0
INFORMATIONAL PACKETS	0.00	0.0	2,217.28	0.4
RELIGIOUS GOODS	0.00	0.0	51.05	0.0
BOOKS AND PAMPHLETS/UFP	3,283.73	1.2	4,263.45	0.8
OTHER PUBLICATIONS	0.00	0.0	573.87	0.1
TEXTBOOKS	798.60	0.3	798.60	0.1
CONFERENCE REGISTRATION FEES	2,143.00	0.8	2,143.00	0.4
EARLY REGISTRATION	29,916.56	11.3	29,916.56	5.9
REGULAR REGISTRATION	1,184.40	0.4	1,184.40	0.2
ROOM RENTAL	26,224.18	9.9	26,224.18	5.1
MISC RENTS	25.00	0.0	25.00	0.0
COPY FEES	0.00	0.0	266.23	0.0
JOURNEY	1,261.10	0.4	6,031.27	1.1
GAY CHRISTIAN	0.00	0.0	11.78	0.0
MISC	420.00	0.1	(1,205.00)	0.2
POSTAGE AND SHIPPING FEES	38.73	0.0	1,653.96	0.3
TOTAL INCOME	263,228.35	100.0	506,967.86	100.0
GROSS PROFIT	263,228.35	100.0	506,967.86	100.0
GENERAL & ADMINISTRATIVE EXP	234,209.11	88.9	485,902.67	95.8
EXCESS REVENUE (EXPENDITURES)	29,019.24	11.0	\$ 21,065.19	4.1

CROSBY & WEAVER, CERTIFIED PUBLIC ACCOUNTANTS
SEE ACCOUNTANTS' COMPILATION REPORT <*> UNAUDITED

UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
CONSOLIDATED				
STAFF INSURANCE	11,136.01	4.2	15,393.06	3.0
HOUSING ALLOWANCE	1,079.40	0.4	11,848.60	2.3
AUTO ALLOWANCE	0.00	0.0	15,700.29	3.0
OTHER ALLOWANCE	100.00	0.0	438.70	0.0
HONORARIUMS	8,350.78	3.1	10,377.78	2.0
BANK CHARGES	387.26	0.1	470.76	0.0
OFFICE SUPPLIES	2,497.96	0.9	5,371.97	1.0
OUTSIDE SERVICES	5,288.22	2.0	5,538.22	1.0
POSTAGE AND SHIPPING	5,913.44	2.2	15,642.60	3.0
PRINTING AND REPRODUCTION	5,179.55	1.9	18,307.61	3.6
RENTAL OF OFFICE EQUIPMENT	4,663.58	1.7	10,193.75	2.0
RENTAL OF OFFICE SPACE	15,186.00	5.7	25,481.00	5.0
ADVERTISING	2,758.00	1.0	2,758.00	0.5
TELEPHONE	8,852.96	3.3	25,190.74	4.9
AIRFARE	12,488.62	4.7	28,381.75	5.5
LODGING	7,553.74	2.8	8,353.74	1.6
PER DIEM	5,430.94	2.0	7,700.54	1.5
ADVERTISING	335.00	0.1	509.00	0.1
DUES AND SUBSCRIPTION	185.00	0.0	185.00	0.0
MILEAGE ALLOWANCE	402.19	0.1	628.92	0.1
ENTERTAINMENT	3,012.47	1.1	3,068.67	0.6
PUBLIC RELATIONS	1,103.86	0.4	1,833.99	0.3
ACCOUNTING FEES	42,676.73	16.2	44,459.18	8.7
GENERAL INSURANCE	1,233.00	0.4	1,291.13	0.2
INTEREST EXPENSES	1,212.92	0.4	3,642.04	0.7
REPAIR AND MAINTENANCE	912.56	0.3	1,717.81	0.3
LIFE INSURANCE KEY PERSON	200.49	0.0	801.96	0.1
LEGAL FEES	1,334.66	0.5	1,958.41	0.3
LIBRARY EXPENSE	(36.50)	0.0	(19.65)	0.0
PAPER	107.62	0.0	107.62	0.0
RELIGIOUS GOODS	0.00	0.0	559.78	0.1
TEXTBOOKS	37.76	0.0	37.76	0.0
SUBSIDIARY NIGERIA	1,450.00	0.5	1,450.00	0.2
SUBSIDIARY HISPANIC	2,400.00	0.9	2,400.00	0.4
NEW WORKS, DISTRICTS	500.00	0.1	500.00	0.0
FLOWERS	125.02	0.0	125.02	0.0
REGISTRATION FEES	0.00	0.0	300.00	0.0
ROOM RENTALS FOR CONFERENCE	400.00	0.1	400.00	0.0
BOOKSTORE	210.21	0.0	210.21	0.0
MEMORABILIA	0.00	0.0	231.55	0.0
ROOM RENTALS FOR CONFERENCE	0.00	0.0	75.00	0.0
DONATION TRANSFER	0.00	0.0	1,701.77	0.3
ALLOTMENT TRANSFER	10,717.90	4.0	44,616.36	8.8
COFFEE SUPPLIES	134.42	0.0	402.56	0.0
REGISTRATION - SEMINARS	0.00	0.0	503.13	0.0

CROSBY & WEAVER, CERTIFIED PUBLIC ACCOUNTANTS
SEE ACCOUNTANTS' COMPILATION REPORT <*> UNAUDITED

UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
GROSS SALARIES	62,012.32	23.5	150,480.06	29.6
FICA - EMPLOYERS PORTION	4,081.52	1.5	4,865.60	0.9
TAXES	0.00	0.0	4,617.94	0.9
MISCELLANEOUS	2,593.50	0.9	5,092.74	1.0
TOTAL	\$ 234,209.11	88.9	\$ 485,902.67	95.8

UNIVERSAL FELLOWSHIP OF MCC

STATEMENT OF INCOME
FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
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GENERAL				

INCOME				
TITHES FROM CONGREGATIONS	87,336.87	33.1	298,058.97	58.7
UNDESIGNATED CONTRIBUTIONS ORG	20.29	0.0	4,245.14	0.8
UNDESIGNATED CONTRIBUTIONS INDV	0.00	0.0	2,193.45	0.4
FOUNDERSDAY OFFERINGS	0.00	0.0	3,646.71	0.7
INTEREST INCOME	46.19	0.0	373.14	0.0
INTEREST INCOME	35.17	0.0	35.17	0.0
RECOVER OF BAD DEBTS	9.00	0.0	70.24	0.0
DESIGNATED CONTRIBUTIONS ORG	13,815.06	5.2	17,077.20	3.3
DESIGNATED CONTRIBUTIONS INDV	1,211.75	0.4	2,371.71	0.4
REIMBURSEMENT ON STI PAYROLL	0.00	0.0	8,613.70	1.6
MISC	420.00	0.1	(1,205.00)	0.2
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TOTAL INCOME	102,894.33	39.0	335,480.43	66.1
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GROSS PROFIT	102,894.33	39.0	335,480.43	66.1
GENERAL & ADMINISTRATIVE EXP	105,952.35	40.2	341,759.53	67.4
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EXCESS REVENUE (EXPENDITURE)	\$ (3,058.02)	1.1	\$ (6,279.10)	1.2
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UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
GENERAL				
STAFF INSURANCE	10,361.33	3.9	14,618.38	2.8
HOUSING ALLOWANCE	1,079.40	0.4	11,848.60	2.3
AUTO ALLOWANCE	0.00	0.0	15,700.29	3.0
OTHER ALLOWANCE	0.00	0.0	188.70	0.0
HONORARIUMS	0.00	0.0	1,627.00	0.3
BANK CHARGES	217.75	0.0	301.25	0.0
OFFICE SUPPLIES	2,199.26	0.8	5,073.27	1.0
OUTSIDE SERVICES	211.12	0.0	461.12	0.0
POSTAGE AND SHIPPING	4,354.07	1.6	14,083.23	2.7
PRINTING AND REPRODUCTION	887.62	0.3	14,734.78	2.9
RENTAL OF OFFICE EQUIPMENT	3,620.93	1.3	9,151.10	1.8
RENTAL OF OFFICE SPACE	3,570.00	1.3	13,865.00	2.7
TELEPHONE	5,322.35	2.0	21,660.13	4.2
AIRFARE	2,887.30	1.0	11,618.89	2.2
PER DIEM	417.50	0.1	759.10	0.1
ADVERTISING	335.00	0.1	509.00	0.1
DUES AND SUBSCRIPTION	185.00	0.0	185.00	0.0
MILEAGE ALLOWANCE	25.54	0.0	252.27	0.0
PUBLIC RELATIONS	(95.03)	0.0	635.10	0.1
ACCOUNTING FEES	2,486.70	0.9	4,269.15	0.8
GENERAL INSURANCE	1,233.00	0.4	1,291.13	0.2
INTEREST EXPENSES	999.09	0.3	3,428.21	0.6
REPAIR AND MAINTENANCE	36.46	0.0	841.71	0.1
LIFE INSURANCE KEY PERSON	200.49	0.0	801.96	0.1
LEGAL FEES	1,046.66	0.3	1,670.41	0.3
LIBRARY EXPENSE	(36.50)	0.0	(19.65)	0.0
DONATION TRANSFER	0.00	0.0	1,701.77	0.3
ALLOTMENT TRANSFER	10,717.90	4.0	44,616.36	8.8
COFFEE SUPPLIES	134.42	0.0	402.56	0.0
REGISTRATION - SEMINARS	0.00	0.0	503.13	0.0
GROSS SALARIES	47,915.52	18.2	135,773.26	26.7
FICA - EMPLOYERS PORTION	4,081.52	1.5	4,865.60	0.9
TAXES	0.00	0.0	4,617.94	0.9
MISCELLANEOUS	1,557.95	0.5	(276.22)	0.0
TOTAL	\$ 105,952.35	40.2	\$ 341,759.53	67.4

UNIVERSAL FELLOWSHIP OF MCD

STATEMENT OF INCOME FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
DEPT OF PUBLICATIONS				
INCOME				
ELDERS MINUTES	0.00	0.0	47.30	0.0
CHURCH DIRECTORIES	0.00	0.0	135.95	0.0
CERTIFICATES	0.00	0.0	484.83	0.0
INFORMATIONAL PACKETS	0.00	0.0	2,217.28	0.4
RELIGIOUS GOODS	0.00	0.0	51.05	0.0
BOOKS AND PAMPHLETS/UFP	3,283.73	1.2	4,263.45	0.8
OTHER PUBLICATIONS	0.00	0.0	573.87	0.1
COPY FEES	0.00	0.0	266.23	0.0
JOURNEY	1,261.10	0.4	6,031.27	1.1
GAY CHRISTIAN	0.00	0.0	11.78	0.0
POSTAGE AND SHIPPING FEES	38.73	0.0	1,653.96	0.3
TOTAL INCOME	4,583.56	1.7	15,736.97	3.1
GROSS PROFIT	4,583.56	1.7	15,736.97	3.1
GENERAL & ADMINISTRATIVE EXP	5,205.67	1.9	5,765.45	1.1
EXCESS REVENUE (EXPENDITURES)	(622.11)	0.2	\$ 9,971.52	1.9

UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
DEPT OF PUBLICATIONS				
HONORARIUMS	212.79	0.0	212.79	0.0
POSTAGE AND SHIPPING	677.47	0.2	677.47	0.1
PRINTING AND REPRODUCTION	2,034.59	0.7	2,034.59	0.4
TELEPHONE	2,173.20	0.8	2,173.20	0.4
PAPER	107.62	0.0	107.62	0.0
RELIGIOUS GOODS	0.00	0.0	559.78	0.1
TOTAL	\$ 5,205.67	1.9	\$ 5,765.45	1.1

UNIVERSAL FELLOWSHIP OF MCC

STATEMENT OF INCOME
FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%

SAMARITAN EDUCATION CENTER				

INCOME				
DESIGNATED CONTRIBUTIONS ORG	6,738.18	2.5	6,738.18	1.3
DESIGNATED CONTRIBUTIONS IND	2,390.93	0.9	2,390.93	0.4
YEARLY BUDGET	22,285.68	8.4	22,285.68	4.3
TUITION	2,139.19	0.8	2,139.19	0.4
TEXTBOOKS	798.60	0.3	798.60	0.1

TOTAL INCOME	34,352.58	13.0	34,352.58	6.7

GROSS PROFIT	34,352.58	13.0	34,352.58	6.7
GENERAL & ADMINISTRATIVE EXP	33,270.11	12.6	37,835.07	7.4

EXCESS REVENUE (EXPENDITURES)	1,082.47	0.4	\$ (3,482.49)	0.6
=====				

UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
SAMARITAN EDUCATION CENTER				
HEALTH INSURANCE	774.68	0.2	774.68	0.1
OUTSIDE SERVICES	3,077.10	1.1	3,077.10	0.6
RENTAL OF OFFICE SPACE	10,056.00	3.8	10,056.00	1.9
TELEPHONE	533.00	0.2	533.00	0.1
PER DIEM	750.00	0.2	750.00	0.1
PRINTING AND REPRODUCTION	3,068.67	1.1	3,068.67	0.6
REPAIR AND MAINTENANCE	876.10	0.3	876.10	0.1
TEXTBOOKS	37.76	0.0	37.76	0.0
STAFF SALARIES	14,096.80	5.3	14,096.80	2.7
MISCELLANEOUS	0.00	0.0	4,564.96	0.9
TOTAL	\$ 33,270.11	12.6	\$ 37,835.07	7.4

UNIVERSAL FELLOWSHIP OF MCC

STATEMENT OF INCOME FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
BOARD OF WORLD CHURCH EXT				
INCOME				
INTEREST INCOME	94.11	0.0	94.11	0.0
DESIGNATED CONTRIBUTIONS IND	16,203.89	6.1	16,203.89	3.1
TOTAL INCOME	16,298.00	6.1	16,298.00	3.2
GROSS PROFIT	16,298.00	6.1	16,298.00	3.2
GENERAL & ADMINISTRATIVE EXP	16,314.82	6.1	16,914.82	3.3
EXCESS REVENUE (EXPENDITURES)	(16.82)	0.0	(616.82)	0.1

UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
BOARD OF WORLD CHURCH EXT				
HONORARIUMS	7,837.99	2.9	7,837.99	1.5
BANK CHARGES	80.09	0.0	80.09	0.0
POSTAGE AND SHIPPING	520.00	0.1	520.00	0.1
PRINTING AND REPRODUCTION	260.00	0.0	260.00	0.0
RENTAL OF OFFICE SPACE	1,560.00	0.5	1,560.00	0.3
TELEPHONE	820.00	0.3	820.00	0.1
AIRFARE	536.74	0.2	536.74	0.1
LODGING	300.00	0.1	300.00	0.0
SUBSIDIARY NIGERIA	1,450.00	0.5	1,450.00	0.2
SUBSIDIARY HISPANIC	2,400.00	0.9	2,400.00	0.4
NEW WORKS, DISTRICTS	500.00	0.1	500.00	0.0
SALARIES	0.00	0.0	600.00	0.1
MISCELLANEOUS	50.00	0.0	50.00	0.0
TOTAL	\$ 16,314.82	6.1	\$ 16,914.82	3.3

UNIVERSAL FELLOWSHIP OF MCC

STATEMENT OF INCOME
FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
PUBLIC RELATIONS AND FUND RAIS				
INCOME				
TOTAL INCOME	0.00	0.0	0.00	0.0
GENERAL & ADMINISTRATIVE EXP	2,221.26	0.8	2,221.26	0.4
EXCESS REVENUE (EXPENDITURE)\$	(2,221.26)	0.8	\$ (2,221.26)	0.4

UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
PUBLIC RELATIONS AND FUND RAIS				
OFFICE SUPPLIES	46.24	0.0	46.24	0.0
OUTSIDE SERVICES	2,000.00	0.7	2,000.00	0.3
FLOWERS	125.02	0.0	125.02	0.0
MISCELLANEOUS	50.00	0.0	50.00	0.0
TOTAL	\$ 2,221.26	0.8	\$ 2,221.26	0.4

UNIVERSAL FELLOWSHIP OF MCC

STATEMENT OF INCOME FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
FAITH FELLOW. & ORDER COMM.				
INCOME				
TOTAL INCOME	0.00	0.0	0.00	0.0
GENERAL & ADMINISTRATIVE EXP	100.00	0.0	100.00	0.0
EXCESS REVENUE (EXPENDITURES)	(100.00)	0.0	(100.00)	0.0

UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
FAITH FELLOW. & ORDER COMM.				
LODGING	100.00	0.0	100.00	0.0
TOTAL	\$ 100.00	0.0	\$ 100.00	0.0

UNIVERSAL FELLOWSHIP OF MCC

STATEMENT OF INCOME
FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
	-----	-----	-----	-----
MEDIA				

INCOME				
DONATIONS	45,606.74	17.3	45,606.74	8.9
	-----	-----	-----	-----
TOTAL INCOME	45,606.74	17.3	45,606.74	8.9
	-----	-----	-----	-----
GROSS PROFIT	45,606.74	17.3	45,606.74	8.9
GENERAL & ADMINISTRATIVE EXP	54,991.90	20.8	54,991.90	10.8
	-----	-----	-----	-----
EXCESS REVENUE (EXPENDITURE)	\$ (9,385.16)	3.5	\$ (9,385.16)	1.8
	=====	=====	=====	=====

UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
MEDIA				
BANK CHARGES	81.42	0.0	81.42	0.0
OFFICE EXPENSE	46.98	0.0	46.98	0.0
POSTAGE	361.90	0.1	361.90	0.0
PRINTING	779.11	0.2	779.11	0.1
EQUIPMENT	1,042.65	0.3	1,042.65	0.2
ADVERTISING	2,758.00	1.0	2,758.00	0.5
AIRFARE	5,709.61	2.1	5,709.61	1.1
LODGING	700.00	0.2	700.00	0.1
PER DIEM	1,156.51	0.4	1,156.51	0.2
AUTO	36.65	0.0	36.65	0.0
PUBLIC RELATIONS	981.66	0.3	981.66	0.1
CONTRACTS	40,190.03	15.2	40,190.03	7.9
INTEREST	213.83	0.0	213.83	0.0
LEGAL FEES	288.00	0.1	288.00	0.0
MISCELLANEOUS	645.55	0.2	645.55	0.1
TOTAL	\$ 54,991.90	20.8	\$ 54,991.90	10.8

UNIVERSAL FELLOWSHIP OF MCC

STATEMENT OF INCOME
FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
ECUMENICAL RELATIONS				
INCOME				
TOTAL INCOME	0.00	0.0	0.00	0.0
GENERAL & ADMINISTRATIVE EXP	694.25	0.2	694.25	0.1
EXCESS REVENUE (EXPENDITURES)	\$ (694.25)	0.2	\$ (694.25)	0.1

UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
ECUMENICAL RELATIONS				
AIRFARE	377.02	0.1	377.02	0.0
PER DIEM	100.00	0.0	100.00	0.0
PUBLIC RELATIONS	217.23	0.0	217.23	0.0
TOTAL	\$ 694.25	0.2	\$ 694.25	0.1

UNIVERSAL FELLOWSHIP OF MCC

STATEMENT OF INCOME
FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
ELDERS				
INCOME				
TOTAL INCOME	0.00	0.0	0.00	0.0
GENERAL & ADMINISTRATIVE EXP	4,274.50	1.6	14,170.24	2.7
EXCESS REVENUE (EXPENDITURE)\$	(4,274.50)	1.6	\$ (14,170.24)	2.7

UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
ELDERS				
OTHER ALLOWANCE	100.00	0.0	250.00	0.0
AIRFARE	464.49	0.1	7,626.03	1.5
LODGING	2,966.21	1.1	3,766.21	0.7
PER DIEM	800.00	0.3	2,228.00	0.4
ENTERTAINMENT	(56.20)	0.0	0.00	0.0
REGISTRATION FEES	0.00	0.0	300.00	0.0
TOTAL	\$ 4,274.50	1.6	\$ 14,170.24	2.7

UNIVERSAL FELLOWSHIP OF MCC

STATEMENT OF INCOME FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
GENERAL CONFERENCE				
INCOME				
EARLY REGISTRATION	29,916.56	11.3	29,916.56	5.9
REGULAR REGISTRATION	1,184.40	0.4	1,184.40	0.2
ROOM RENTAL	26,224.18	9.9	26,224.18	5.1
MISC RENTS	25.00	0.0	25.00	0.0
TOTAL INCOME	57,350.14	21.7	57,350.14	11.3
GROSS PROFIT	57,350.14	21.7	57,350.14	11.3
GENERAL & ADMINISTRATIVE EXP	7,853.21	2.9	7,863.21	1.5
EXCESS REVENUE (EXPENDITURE)\$	49,496.93	18.8	\$ 49,486.93	9.7

UNIVERSAL FELLOWSHIP OF MUC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
GENERAL CONFERENCE				
HONORARIUMS	200.00	0.0	200.00	0.0
BANK CHARGES	8.00	0.0	8.00	0.0
OFFICE SUPPLIES	205.48	0.0	205.48	0.0
PRINTING AND REPRODUCTION	1,157.53	0.4	1,157.53	0.2
AIRFARE	1,214.46	0.4	1,214.46	0.2
LODGING	3,487.53	1.3	3,487.53	0.6
PER DIEM	500.00	0.1	500.00	0.0
MILEAGE ALLOWANCE	340.00	0.1	340.00	0.0
ROOM RENTALS FOR CONFERENCE	400.00	0.1	400.00	0.0
BOOKSTORE	210.21	0.0	210.21	0.0
MEMORABILIA	0.00	0.0	231.55	0.0
SALARIES	0.00	0.0	10.00	0.0
MISCELLANEOUS	130.00	0.0	(101.55)	0.0
TOTAL	\$ 7,853.21	2.9	\$ 7,863.21	1.5

UNIVERSAL FELLOWSHIP OF MCC

STATEMENT OF INCOME
FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
OTHER CONFERENCES				
INCOME				
REGISTRATION	2,143.00	0.8	2,143.00	0.4
TOTAL INCOME	2,143.00	0.8	2,143.00	0.4
GROSS PROFIT	2,143.00	0.8	2,143.00	0.4
GENERAL & ADMINISTRATIVE EXP	3,133.04	1.1	4,108.04	0.8
EXCESS REVENUE (EXPENDITURE)\$	(990.04)	0.3	\$ (1,965.04)	0.3

UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
OTHER CONFERENCES				
HONORARIUMS	100.00	0.0	500.00	0.0
PRINTING AND REPRODUCTION	60.70	0.0	60.70	0.0
TELEPHONE	4.41	0.0	4.41	0.0
AIRFARE	1,101.00	0.4	1,101.00	0.2
PER DIEM	1,706.93	0.6	2,206.93	0.4
ROOM RENTALS FOR CONFERENCE	0.00	0.0	75.00	0.0
MISCELLANEOUS	160.00	0.0	160.00	0.0
TOTAL	\$ 3,133.04	1.1	\$ 4,108.04	0.8

UNIVERSAL FELLOWSHIP OF MCC

STATEMENT OF INCOME
FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
FELLOWSHIP MEDIA COMMITTEE				
INCOME				
TOTAL INCOME	0.00	0.0	0.00	0.0
GENERAL & ADMINISTRATIVE EXP	0.00	0.0	(719.10)	0.1
EXCESS REVENUE (EXPENDITURE)\$	0.00	0.0	\$ 719.10	0.1

UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
FELLOWSHIP MEDIA COMMITTEE				
PRINTING AND REPRODUCTION	0.00	0.0	(719.10)	0.1
TOTAL	\$ 0.00	0.0	\$ (719.10)	0.1

UNIVERSAL FELLOWSHIP OF MCC

STATEMENT OF INCOME FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
FELLOWSHIP FINANCE COMMITTEE				
INCOME				
TOTAL INCOME	0.00	0.0	0.00	0.0
GENERAL & ADMINISTRATIVE EXP	198.00	0.0	198.00	0.0
EXCESS REVENUE (EXPENDITURE)\$	(198.00)	0.0	\$ (198.00)	0.0

UNIVERSAL FELLOWSHIP OF MCC

INCOME STATEMENT DETAILS

FOR THE THREE & TWELVE MONTHS ENDED MARCH 31, 1983

	CURRENT PERIOD	%	YEAR TO DATE	%
FELLOWSHIP FINANCE COMMITTEE				
AIRFARE	198.00	0.0	198.00	0.0
TOTAL	\$ 198.00	0.0	\$ 198.00	0.0

UNIVERSAL FELLOWSHIP OF

METROPOLITAN COMMUNITY CHURCHES

NOTES TO THE FINANCIAL STATEMENTS

FOR THE THREE AND TWELVE MONTHS ENDED MARCH 31, 1983

The Universal Fellowship of Metropolitan Community Churches is a not-for-profit corporation comprising headquarters for its affiliated churches, study groups, and regional districts.

The Fellowship's principal source of revenue is a "tithe" contributed by the affiliated congregations based on ten per cent of their receipts, exclusive of contributions for specifically designated purposes.

Its accounts include the operations of an affiliate, Samaritan Theological Institute, which has a semi-autonomous Board of Trustees.

The accounts do not include contributions from affiliated congregations in Canada or overseas, which are deposited in their respective countries and restricted to use therein.

Note #1 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

Contributions are recorded as revenue when remittances are actually received. Other revenue and expenditures are recorded on the accrual basis.

Merchandise Inventory is carried at the lower of cost or market determined under the first-in, first-out (FIFO) method.

Property and Equipment are carried on the basis of cost; there is no provision for depreciation.

Taxation: The Fellowship has qualified for exemption from federal taxation of its income under Section 501 (C) (3) of the Internal Revenue Code. The present ruling is a "group exemption" covering affiliated churches as well as the Fellowship. This qualification permits individuals to take income tax deductions for contributions to the Fellowship and its churches. To maintain this exemption, an organization must meet statutory requirements on a continuing basis. With regard to permitted activities, it appears that no substantial part of the Fellowship's activities involve attempts to influence legislation or participation in political campaigns on behalf of candidates for public office; the Samaritan Theological Institute has a racially non-discriminatory policy regarding students.

Note #2

LOANS RECEIVABLE:

This account represents loans approved by the Board of Elders to ministers or churches in distress.

CROSBY & WEAVER, CERTIFIED PUBLIC ACCOUNTANTS

Note #3.

CONTINGENT LIABILITIES:

The Fellowship has made an election under the provisions of the U.S. Internal Revenue Code to cover its non-ministerial employees under Social Security. Employees at the time of the election could choose whether or not to be covered, but the Fellowship is liable to cover all non-ministerial employees hired subsequently at rates to be set from year to year by act of Congress.

The Fellowship's general offices and Institute classrooms are leased for a six year term expiring August 31, 1984. The obligation is for \$1,190.00 monthly for the Fellowship plus \$853.00 monthly for the Institute, with increases of approximately nine per cent every two years.

CROSBY & WEAVER, CERTIFIED PUBLIC ACCOUNTANTS

BJ GENERAL JOURNAL/SUB
CLIENT ID: 297A

FROM 01/01/83 THRU 03/31/83
UNIVERSAL FELLOWSHIP OF MCC

MODE: LIST

SEQ DATE REF1
=====

SEQ	1	DATE	03/31/83	REF #	1							
DESC	RECORD	RECEIPTS	A/C#	1002	SUB	10	AMT	163062.99				
DESC	RECORD	RECEIPTS	A/C#	1000	SUB	10	AMT	10295.62				
DESC	RECORD	RECEIPTS	A/C#	3000	SUB	10	AMT	87336.87-				
DESC	RECORD	RECEIPTS	A/C#	4050	SUB	15	AMT	3283.73-				
DESC	RECORD	RECEIPTS	A/C#	4810	SUB	15	AMT	3194.07-				
DESC	RECORD	RECEIPTS	A/C#	4999	SUB	15	AMT	38.73-				
DESC	RECORD	RECEIPTS	A/C#	3060	SUB	10	AMT	16934.18-				
DESC	RECORD	RECEIPTS	A/C#	3070	SUB	10	AMT	1211.75-				
DESC	RECORD	RECEIPTS	A/C#	5000	SUB	10	AMT	5382.00-				
DESC	RECORD	RECEIPTS	A/C#	4100	SUB	83	AMT	24225.00-				
DESC	RECORD	RECEIPTS	A/C#	4150	SUB	83	AMT	26224.18-				
DESC	RECORD	RECEIPTS	A/C#	4160	SUB	83	AMT	25.00-				
DESC	RECORD	RECEIPTS	A/C#	4090	SUB	84	AMT	2143.00-				
DESC	RECORD	RECEIPTS	A/C#	1080	SUB	10	AMT	2900.00-				
DESC	RECORD	RECEIPTS	A/C#	3040	SUB	10	AMT	10.81-				
DESC	RECORD	RECEIPTS	A/C#	3010	SUB	10	AMT	20.29-				
DESC	RECORD	RECEIPTS	A/C#	3050	SUB	10	AMT	9.00-				
DESC	RECORD	RECEIPTS	A/C#	4990	SUB	10	AMT	420.00-				

OK? (Y,N) Y

SEQ	2	DATE	03/31/83	REF #	2							
DESC	RECORD	ACTIVITY	A/C#	1013	SUB	10	AMT	100.00				
DESC	RECORD	ACTIVITY	A/C#	1013	SUB	10	AMT	46.24-				
DESC	RECORD	ACTIVITY	A/C#	5060	SUB	30	AMT	46.24				
DESC	RECORD	ACTIVITY	A/C#	1810	SUB	10	AMT	100.00-				

OK? (Y,N) Y

SEQ	3	DATE	03/31/83	REF #	3							
DESC	RECORD	P/R	A/C#	5740	SUB	10	AMT	47877.88				
DESC	RECORD	P/R	A/C#	5750	SUB	10	AMT	3120.14				
DESC	RECORD	P/R	A/C#	5750	SUB	10	AMT	2.01-				
DESC	RECORD	P/R	A/C#	5050	SUB	10	AMT	184.60				
DESC	RECORD	P/R	A/C#	2080	SUB	10	AMT	671.16				
DESC	RECORD	P/R	A/C#	2060	SUB	10	AMT	125.54-				
DESC	RECORD	P/R	A/C#	1999	SUB		AMT	50780.17-				
DESC	RECORD	P/R	A/C#	2120	SUB	10	AMT	946.06-				

OK? (Y,N) Y

SEQ	4	DATE	03/31/83	REF #	4							
DESC	RECORD	ACTIVITY	A/C#	1080	SUB	10	AMT	5254.70				
DESC	RECORD	ACTIVITY	A/C#	3041	SUB	10	AMT	35.17-				
DESC	RECORD	ACTIVITY	A/C#	1015	SUB	10	AMT	657.03-				
DESC	RECORD	ACTIVITY	A/C#	1005	SUB	10	AMT	162.50-				
DESC	RECORD	ACTIVITY	A/C#	5140	SUB	25	AMT	300.00				
DESC	RECORD	ACTIVITY	A/C#	5050	SUB	25	AMT	80.09				
DESC	RECORD	ACTIVITY	A/C#	5380	SUB	25	AMT	500.00				
DESC	RECORD	ACTIVITY	A/C#	5999	SUB	25	AMT	50.00				
DESC	RECORD	ACTIVITY	A/C#	5370	SUB	25	AMT	2400.00				
DESC	RECORD	ACTIVITY	A/C#	5040	SUB	25	AMT	7837.99				
DESC	RECORD	ACTIVITY	A/C#	5120	SUB	25	AMT	820.00				
DESC	RECORD	ACTIVITY	A/C#	5110	SUB	25	AMT	1560.00				
DESC	RECORD	ACTIVITY	A/C#	5360	SUB	25	AMT	1450.00				
DESC	RECORD	ACTIVITY	A/C#	5080	SUB	25	AMT	520.00				
DESC	RECORD	ACTIVITY	A/C#	5090	SUB	25	AMT	260.00				
DESC	RECORD	ACTIVITY	A/C#	5130	SUB	25	AMT	536.74				

SEQ DATE REF1
=====

DESC RECORD ACTIVITY	A/C#	3040 SUB	25	AMT	94.11-
DESC RECORD ACTIVITY	A/C#	3070 SUB	25	AMT	16203.89-
DESC RECORD ACTIVITY	A/C#	1025 SUB	10	AMT	4416.82-

OK? (Y,N) Y

SEQ 5 DATE 03/31/83 REF #	5
DESC RECORD ACTIVITY	A/C# 1080 SUB 10 AMT 3317.94
DESC RECORD ACTIVITY	A/C# 1021 SUB 10 AMT 4083.27
DESC RECORD ACTIVITY	A/C# 1020 SUB 10 AMT 4968.43-
DESC RECORD ACTIVITY	A/C# 5210 SUB 48 AMT 39955.73
DESC RECORD ACTIVITY	A/C# 5130 SUB 48 AMT 5709.61
DESC RECORD ACTIVITY	A/C# 5050 SUB 48 AMT 81.42
DESC RECORD ACTIVITY	A/C# 5200 SUB 48 AMT 981.66
DESC RECORD ACTIVITY	A/C# 5999 SUB 48 AMT 645.55
DESC RECORD ACTIVITY	A/C# 2111 SUB 10 AMT 10000.00-
DESC RECORD ACTIVITY	A/C# 5080 SUB 48 AMT 361.90
DESC RECORD ACTIVITY	A/C# 5090 SUB 48 AMT 779.11
DESC RECORD ACTIVITY	A/C# 5115 SUB 48 AMT 2758.00
DESC RECORD ACTIVITY	A/C# 5150 SUB 48 AMT 1156.51
DESC RECORD ACTIVITY	A/C# 5140 SUB 48 AMT 700.00
DESC RECORD ACTIVITY	A/C# 5100 SUB 48 AMT 1042.65
DESC RECORD ACTIVITY	A/C# 5180 SUB 48 AMT 36.65
DESC RECORD ACTIVITY	A/C# 5270 SUB 48 AMT 288.00
DESC RECORD ACTIVITY	A/C# 5230 SUB 48 AMT 213.83
DESC RECORD ACTIVITY	A/C# 5060 SUB 48 AMT 46.98
DESC RECORD ACTIVITY	A/C# 3070 SUB 48 AMT 50424.68-
DESC RECORD ACTIVITY	A/C# 2030 SUB 10 AMT 234.30
DESC RECORD ACTIVITY	A/C# 2111 SUB 10 AMT 3000.00

OK? (Y,N) Y

SEQ 6 DATE 03/31/83 REF #	6
DESC RECORD ACTIVITY	A/C# 5000 SUB 20 AMT 774.68
DESC RECORD ACTIVITY	A/C# 5740 SUB 20 AMT 14096.80
DESC RECORD ACTIVITY	A/C# 5110 SUB 20 AMT 10056.00
DESC RECORD ACTIVITY	A/C# 5240 SUB 20 AMT 876.10
DESC RECORD ACTIVITY	A/C# 5190 SUB 20 AMT 3068.67
DESC RECORD ACTIVITY	A/C# 5120 SUB 20 AMT 533.00
DESC RECORD ACTIVITY	A/C# 5070 SUB 20 AMT 3077.10
DESC RECORD ACTIVITY	A/C# 5330 SUB 20 AMT 37.76
DESC RECORD ACTIVITY	A/C# 1055 SUB 10 AMT 1832.47
DESC RECORD ACTIVITY	A/C# 3080 SUB 20 AMT 22285.68-
DESC RECORD ACTIVITY	A/C# 3120 SUB 20 AMT 2139.19-
DESC RECORD ACTIVITY	A/C# 3060 SUB 20 AMT 6738.18-
DESC RECORD ACTIVITY	A/C# 3070 SUB 20 AMT 2390.93-
DESC RECORD ACTIVITY	A/C# 4080 SUB 20 AMT 798.60-

OK? (Y,N) Y

SEQ 7 DATE 03/31/83 REF #	7
DESC RECORD ACTIVITY	A/C# 5000 SUB 10 AMT 17145.86
DESC RECORD ACTIVITY	A/C# 5000 SUB 10 AMT 16303.24-
DESC RECORD ACTIVITY	A/C# 5050 SUB 10 AMT 5.15
DESC RECORD ACTIVITY	A/C# 1080 SUB 10 AMT 750.00
DESC RECORD ACTIVITY	A/C# 1055 SUB 10 AMT 1597.77-

OK? (Y,N) Y

SEQ 8 DATE 03/31/83 REF #	8
DESC RECORD ACTIVITY	A/C# 1045 SUB 10 AMT 408.87

GD GENERAL JOURNAL/SUB
CLIENT ID: 297A

FROM 01/01/83 THRU 03/31/83
UNIVERSAL FELLOWSHIP OF MCC

MODE: LIST

SEQ DATE REF1
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DESC RECORD ACTIVITY	A/C#	1080	SUB	10	AMT	1244.00
DESC RECORD ACTIVITY	A/C#	5180	SUB	83	AMT	340.00
DESC RECORD ACTIVITY	A/C#	5140	SUB	83	AMT	3487.53
DESC RECORD ACTIVITY	A/C#	5130	SUB	83	AMT	281.00
DESC RECORD ACTIVITY	A/C#	5040	SUB	83	AMT	200.00
DESC RECORD ACTIVITY	A/C#	5090	SUB	83	AMT	1157.53
DESC RECORD ACTIVITY	A/C#	5060	SUB	83	AMT	149.03
DESC RECORD ACTIVITY	A/C#	5050	SUB	83	AMT	8.00
DESC RECORD ACTIVITY	A/C#	4100	SUB	83	AMT	5443.38-
DESC RECORD ACTIVITY	A/C#	4110	SUB	83	AMT	1184.40-
DESC RECORD ACTIVITY	A/C#	1080	SUB	10	AMT	648.18-

OK? (Y,N) Y

SEQ 9 DATE 03/31/83 REF #	9					
DESC RECORD ACTIVITY	A/C#	1080	SUB	10	AMT	3080.60
DESC RECORD ACTIVITY	A/C#	1080	SUB	10	AMT	8000.00-
DESC RECORD ACTIVITY	A/C#	2110	SUB	10	AMT	5000.00
DESC RECORD ACTIVITY	A/C#	3040	SUB	10	AMT	80.60-

OK? (Y,N) Y

SEQ 10 DATE 03/31/83 REF #	9					
DESC RECORD ACTIVITY	A/C#	1048	SUB	10	AMT	8080.60
DESC RECORD ACTIVITY	A/C#	1048	SUB	10	AMT	8080.60-

OK? (Y,N) Y

SEQ 11 DATE 03/31/83 REF #	10					
DESC RECORD ACTIVITY	A/C#	5000	SUB	10	AMT	17145.86
DESC RECORD ACTIVITY	A/C#	5000	SUB	10	AMT	16303.24-
DESC RECORD ACTIVITY	A/C#	5050	SUB	10	AMT	5.15
DESC RECORD ACTIVITY	A/C#	1080	SUB	10	AMT	750.00
DESC RECORD ACTIVITY	A/C#	1035	SUB	10	AMT	1597.77-

OK? (Y,N) Y

SEQ 12 DATE 03/31/83 REF #	2/1					
DESC REDEPOSITS	A/C#	1002	SUB	10	AMT	276.43
DESC REDEPOSITS	A/C#	5760	SUB	10	AMT	276.43-

OK? (Y,N) Y

SEQ 13 DATE 03/31/83 REF #	2/1					
DESC RECORD DISBURSEMENTS	A/C#	1002	SUB	10	AMT	24891.48-
DESC RECORD DISBURSEMENTS	A/C#	1002	SUB	10	AMT	22475.69-
DESC RECORD DISBURSEMENTS	A/C#	1002	SUB	10	AMT	28902.19-
DESC RECORD DISBURSEMENTS	A/C#	5220	SUB	10	AMT	1233.00
DESC RECORD DISBURSEMENTS	A/C#	5090	SUB	15	AMT	2034.59
DESC RECORD DISBURSEMENTS	A/C#	1080	SUB	10	AMT	2372.75
DESC RECORD DISBURSEMENTS	A/C#	5080	SUB	10	AMT	3767.37
DESC RECORD DISBURSEMENTS	A/C#	5170	SUB	10	AMT	80.00
DESC RECORD DISBURSEMENTS	A/C#	5720	SUB	10	AMT	134.42
DESC RECORD DISBURSEMENTS	A/C#	5060	SUB	83	AMT	56.45
DESC RECORD DISBURSEMENTS	A/C#	5070	SUB	10	AMT	461.12
DESC RECORD DISBURSEMENTS	A/C#	5000	SUB	10	AMT	6900.71
DESC RECORD DISBURSEMENTS	A/C#	5150	SUB	10	AMT	417.50
DESC RECORD DISBURSEMENTS	A/C#	5210	SUB	10	AMT	1486.70
DESC RECORD DISBURSEMENTS	A/C#	5999	SUB	10	AMT	480.50
DESC RECORD DISBURSEMENTS	A/C#	5130	SUB	10	AMT	5189.00
DESC RECORD DISBURSEMENTS	A/C#	1200	SUB	10	AMT	8868.66
DESC RECORD DISBURSEMENTS	A/C#	1090	SUB	10	AMT	150.00
DESC RECORD DISBURSEMENTS	A/C#	5120	SUB	10	AMT	5322.35

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SEQ DATE REF1
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DESC RECORD DISBURSEMENTS	A/C#	5600	SUB	83	AMT	210.21
DESC RECORD DISBURSEMENTS	A/C#	5710	SUB	10	AMT	3703.90
DESC RECORD DISBURSEMENTS	A/C#	5130	SUB	83	AMT	933.46
DESC RECORD DISBURSEMENTS	A/C#	5150	SUB	83	AMT	500.00
DESC RECORD DISBURSEMENTS	A/C#	5100	SUB	10	AMT	2976.59
DESC RECORD DISBURSEMENTS	A/C#	5140	SUB	78	AMT	2966.21
DESC RECORD DISBURSEMENTS	A/C#	5010	SUB	10	AMT	1079.40
DESC RECORD DISBURSEMENTS	A/C#	5200	SUB	60	AMT	217.23
DESC RECORD DISBURSEMENTS	A/C#	5090	SUB	10	AMT	2241.19
DESC RECORD DISBURSEMENTS	A/C#	5120	SUB	15	AMT	2173.20
DESC RECORD DISBURSEMENTS	A/C#	5080	SUB	15	AMT	677.47
DESC RECORD DISBURSEMENTS	A/C#	5130	SUB	60	AMT	301.50
DESC RECORD DISBURSEMENTS	A/C#	5130	SUB	78	AMT	520.53
DESC RECORD DISBURSEMENTS	A/C#	5230	SUB	10	AMT	480.00
DESC RECORD DISBURSEMENTS	A/C#	5710	SUB	10	AMT	3000.00
DESC RECORD DISBURSEMENTS	A/C#	5240	SUB	10	AMT	766.71
DESC RECORD DISBURSEMENTS	A/C#	5110	SUB	10	AMT	2380.00
DESC RECORD DISBURSEMENTS	A/C#	5560	SUB	83	AMT	400.00
DESC RECORD DISBURSEMENTS	A/C#	5150	SUB	78	AMT	800.00
DESC RECORD DISBURSEMENTS	A/C#	5150	SUB	84	AMT	1706.93
DESC RECORD DISBURSEMENTS	A/C#	5150	SUB	20	AMT	750.00
DESC RECORD DISBURSEMENTS	A/C#	4810	SUB	15	AMT	1932.97
DESC RECORD DISBURSEMENTS	A/C#	5030	SUB	78	AMT	100.00
DESC RECORD DISBURSEMENTS	A/C#	5270	SUB	10	AMT	786.00
DESC RECORD DISBURSEMENTS	A/C#	5740	SUB	10	AMT	37.64
DESC RECORD DISBURSEMENTS	A/C#	5060	SUB	10	AMT	417.08
DESC RECORD DISBURSEMENTS	A/C#	5070	SUB	30	AMT	1000.00
DESC RECORD DISBURSEMENTS	A/C#	5999	SUB	30	AMT	50.00
DESC RECORD DISBURSEMENTS	A/C#	5160	SUB	10	AMT	335.00
DESC RECORD DISBURSEMENTS	A/C#	5150	SUB	60	AMT	100.00
DESC RECORD DISBURSEMENTS	A/C#	5130	SUB	60	AMT	75.52
DESC RECORD DISBURSEMENTS	A/C#	2060	SUB	10	AMT	942.34
DESC RECORD DISBURSEMENTS	A/C#	5230	SUB	10	AMT	319.09
DESC RECORD DISBURSEMENTS	A/C#	5410	SUB	30	AMT	125.02
DESC RECORD DISBURSEMENTS	A/C#	2100	SUB	10	AMT	104.10
DESC RECORD DISBURSEMENTS	A/C#	2030	SUB	10	AMT	584.00
DESC RECORD DISBURSEMENTS	A/C#	5180	SUB	10	AMT	25.54
DESC RECORD DISBURSEMENTS	A/C#	5070	SUB	30	AMT	1000.00
DESC RECORD DISBURSEMENTS	A/C#	5999	SUB	83	AMT	130.00
DESC RECORD DISBURSEMENTS	A/C#	5140	SUB	40	AMT	100.00
DESC RECORD DISBURSEMENTS	A/C#	5040	SUB	84	AMT	100.00
DESC RECORD DISBURSEMENTS	A/C#	5120	SUB	84	AMT	4.41
DESC RECORD DISBURSEMENTS	A/C#	5999	SUB	84	AMT	160.00
DESC RECORD DISBURSEMENTS	A/C#	5130	SUB	84	AMT	101.00

OK? (Y,N) Y

SEQ 14 DATE 03/31/83 REF #

271

DESC P/R	A/C#	1999	SUB		AMT	48891.34
DESC P/R	A/C#	1002	SUB	10	AMT	48891.34-
DESC SERV CHG	A/C#	5050	SUB	10	AMT	28.00
DESC SERV CHG	A/C#	1002	SUB	10	AMT	28.00-
DESC CK PRINTING	A/C#	5060	SUB	10	AMT	125.88
DESC CK PRINTING	A/C#	1002	SUB	10	AMT	125.88-
DESC RETND CKS	A/C#	5760	SUB	10	AMT	276.43

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SEQ	DATE	REF1					
DESC RETND CKS			A/C#	1002 SUB	10	AMT	276.43-
						OK? (Y,N)	Y
SEQ 15 DATE 03/31/83 REF #		272					
DESC INT			A/C#	1000 SUB	10	AMT	5.03
DESC INT			A/C#	3040 SUB	10	AMT	5.03-
DESC INT			A/C#	1000 SUB	10	AMT	5.23
DESC INT			A/C#	3040 SUB	10	AMT	5.23-
DESC CK 1680-1693			A/C#	1999 SUB		AMT	2834.89
DESC CK 1680-1693			A/C#	1000 SUB	10	AMT	2834.89-
DESC INSURANCE			A/C#	5260 SUB	10	AMT	200.49
DESC INSURANCE			A/C#	1000 SUB	10	AMT	200.49-
						OK? (Y,N)	Y
SEQ 16 DATE 03/31/83 REF #		11					
DESC CORRECTION			A/C#	5130 SUB	84	AMT	1000.00
DESC CORRECTION			A/C#	5130 SUB	10	AMT	1000.00-
						OK? (Y,N)	Y
SEQ 17 DATE 03/31/83 REF #		12					
DESC REVERSE			A/C#	1080 SUB	10	AMT	6500.00
DESC REVERSE			A/C#	1080 SUB	10	AMT	1555.48-
DESC REVERSE			A/C#	3040 SUB	10	AMT	55.48
DESC REVERSE			A/C#	2110 SUB	10	AMT	5000.00-
						OK? (Y,N)	Y
SEQ 18 DATE 03/31/83 REF #		14					
DESC ADJUST			A/C#	2030 SUB	10	AMT	584.00-
DESC ADJUST			A/C#	2060 SUB	10	AMT	379.39-
DESC ADJUST			A/C#	5750 SUB	10	AMT	963.39
						OK? (Y,N)	Y
SEQ 19 DATE 03/31/83 REF #		15					
DESC CORRECTION			A/C#	2111 SUB	10	AMT	3000.00-
DESC CORRECTION			A/C#	3070 SUB	48	AMT	3000.00
DESC CORRECTION			A/C#	2112 SUB	10	AMT	8000.00-
DESC CORRECTION			A/C#	5000 SUB	10	AMT	8000.00
						OK? (Y,N)	Y
SEQ 20 DATE 03/31/83 REF #		16					
DESC CORRECTION			A/C#	1810 SUB	10	AMT	100.00
DESC CORRECTION			A/C#	1080 SUB	10	AMT	100.00-
						OK? (Y,N)	Y
SEQ 21 DATE 03/31/83 REF #		17					
DESC REVERSE			A/C#	1055 SUB	10	AMT	1597.77
DESC REVERSE			A/C#	1080 SUB	10	AMT	750.00-
DESC REVERSE			A/C#	5050 SUB	10	AMT	5.15-
DESC REVERSE			A/C#	5000 SUB	10	AMT	16303.24
DESC REVERSE			A/C#	5000 SUB	10	AMT	17145.86-
						OK? (Y,N)	Y
SEQ 22 DATE 03/31/83 REF #		18					
DESC CORRECTION			A/C#	3060 SUB	10	AMT	3869.12
DESC CORRECTION			A/C#	5999 SUB	10	AMT	1077.45
DESC CORRECTION			A/C#	5710 SUB	10	AMT	2000.00
DESC CORRECTION			A/C#	1120 SUB	10	AMT	350.00
DESC CORRECTION			A/C#	4100 SUB	83	AMT	248.18-
DESC CORRECTION			A/C#	3070 SUB	48	AMT	1817.94
DESC CORRECTION			A/C#	1080 SUB	10	AMT	248.18
DESC CORRECTION			A/C#	1080 SUB	10	AMT	9114.51-

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SEQ DATE REF1
=====

SEQ	23	DATE	03/31/83	REF #	24				OK? (Y,N) Y
DESC	REVERSE	A/P			A/C#	2000	SUB	10	AMT 6574.13
DESC	REVERSE	A/P			A/C#	2000	SUB	10	AMT 6876.54-
DESC	REVERSE	A/P			A/C#	5130	SUB	10	AMT 744.80
DESC	REVERSE	A/P			A/C#	5130	SUB	10	AMT 2046.50-
DESC	REVERSE	A/P			A/C#	5060	SUB	10	AMT 2775.94
DESC	REVERSE	A/P			A/C#	5060	SUB	10	AMT 1119.64-
DESC	REVERSE	A/P			A/C#	5100	SUB	10	AMT 1124.46
DESC	REVERSE	A/P			A/C#	5100	SUB	10	AMT 480.12-
DESC	REVERSE	A/P			A/C#	5240	SUB	10	AMT 730.25-
DESC	REVERSE	A/P			A/C#	5090	SUB	10	AMT 58.28
DESC	REVERSE	A/P			A/C#	5090	SUB	10	AMT 1411.85-
DESC	REVERSE	A/P			A/C#	5200	SUB	10	AMT 95.03-
DESC	REVERSE	A/P			A/C#	5280	SUB	10	AMT 36.50-
DESC	REVERSE	A/P			A/C#	5190	SUB	78	AMT 56.20-
DESC	REVERSE	A/P			A/C#	5130	SUB	78	AMT 292.00
DESC	REVERSE	A/P			A/C#	5130	SUB	78	AMT 348.04-
DESC	REVERSE	A/P			A/C#	5070	SUB	10	AMT 250.00-
DESC	REVERSE	A/P			A/C#	5710	SUB	10	AMT 250.00
DESC	REVERSE	A/P			A/C#	5210	SUB	10	AMT 1000.00
DESC	REVERSE	A/P			A/C#	5080	SUB	10	AMT 6.70
DESC	REVERSE	A/P			A/C#	5270	SUB	10	AMT 260.66
DESC	REVERSE	A/P			A/C#	5170	SUB	10	AMT 105.00
DESC	REVERSE	A/P			A/C#	5090	SUB	84	AMT 60.70
DESC	REVERSE	A/P			A/C#	5130	SUB	90	AMT 198.00

SEQ	24	DATE	03/31/83	REF #	25				OK? (Y,N) Y
DESC	RECLASSIFY				A/C#	5040	SUB	15	AMT 212.79
DESC	RECLASSIFY				A/C#	2100	SUB	10	AMT 212.79-

SEQ	25	DATE	03/31/83	REF #	28				OK? (Y,N) Y
DESC	CORRECTION				A/C#	1080	SUB	10	AMT 750.00
DESC	CORRECTION				A/C#	3060	SUB	10	AMT 750.00-

SEQ	26	DATE	03/31/83	REF #	29				OK? (Y,N) Y
DESC	CORRECTION				A/C#	5210	SUB	48	AMT 234.30
DESC	CORRECTION				A/C#	2030	SUB	10	AMT 234.30-

SEQ	27	DATE	03/31/83	REF #	30				OK? (Y,N) Y
DESC	CORRECTION				A/C#	2120	SUB	10	AMT 946.06
DESC	CORRECTION				A/C#	1999	SUB		AMT 946.06-

SEQ	28	DATE	03/31/83	REF #	31				OK? (Y,N) Y
DESC	CORRECTION				A/C#	1070	SUB	10	AMT 350.00
DESC	CORRECTION				A/C#	1120	SUB	10	AMT 350.00-

OK? (Y,N) Y

DETAILS

DEBITS

CREDITS

	DETAILS	DEBITS	CREDITS
ASSET	56	275561.34	225397.95
LIABILITY	20	18056.09	35358.62
CAPITAL	0	0.00	0.00
REVENUE	35	10675.51	273903.86
EXPENSE	145	293359.55	62992.06
28 ENTRIES FOR:	256	597652.49	597652.49

CD CASH DISBURSEMENT/SUB
CLIENT ID: 297A

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MODE: LIST

SEQ	DATE	REF1					
=====	=====	=====					
SEQ 1	DATE 03/31/83	REF # 272					
DESC CKS 2924-2935		A/C# 1000 SUB 10	AMT	5841.62-			
			OK? (Y,N)	Y			
SEQ 2	DATE 01/05/83	REF # 2924					
DESC POST OFFICE		A/C# 5080 SUB 10	AMT	200.00			
			OK? (Y,N)	Y			
SEQ 3	DATE 01/05/83	REF # 2926					
DESC POST OFFICE		A/C# 5080 SUB 10	AMT	80.00			
			OK? (Y,N)	Y			
SEQ 4	DATE 01/04/83	REF # 2927					
DESC KING OF PEACE		A/C# 5230 SUB 10	AMT	200.00			
			OK? (Y,N)	Y			
SEQ 5	DATE 01/04/83	REF # 2928					
DESC CROCKER BK		A/C# 5710 SUB 10	AMT	1764.00			
			OK? (Y,N)	Y			
SEQ 6	DATE 01/04/83	REF # 2929					
DESC LA SALLE PAPER		A/C# 5290 SUB 15	AMT	107.62			
			OK? (Y,N)	Y			
SEQ 7	DATE 01/10/83	REF # 2931					
DESC K HOVIAN		A/C# 5110 SUB 10	AMT	1190.00			
			OK? (Y,N)	Y			
SEQ 8	DATE 01/10/83	REF # 2932					
DESC POST OFFICE		A/C# 5080 SUB 10	AMT	300.00			
			OK? (Y,N)	Y			
SEQ 9	DATE 01/10/83	REF # 2934					
DESC BK OF LA		A/C# 1080 SUB 10	AMT	2000.00			
			OK? (Y,N)	Y			

CD CASH DISBURSEMENTS/SUB POSTED

9

5841.62

5841.62

	DETAILS =====	DEBITS =====	CREDITS =====
ASSET	2	2000.00	5841.62
LIABILITY	0	0.00	0.00
CAPITAL	0	0.00	0.00
REVENUE	0	0.00	0.00
EXPENSE	7	3841.62	0.00

9 ENTRIES FOR:	9	5841.62	5841.62

TITHES OF INDIVIDUAL CONGREGATIONS (USA)

<u>NORTHEAST DISTRICT</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>
Boston	C \$2,580.38	\$1,775.23	\$1,371.25*		
Providence	C 835.92	571.86	707.38	753.38	862.63
Hartford	C 1,087.48	1,017.42	1,221.16	1,313.65	809.05
New York City	C 2,455.92	1,239.13	2,958.27	2,394.43	3,131.81
Worcester	S 888.87	996.31	987.78	259.51	688.91
New Haven	S 50.53	216.01	493.97	454.62	629.95
Albany	S 0.00	11.69	338.90	220.57	341.18
Brooklyn (Alpha & Omega)	633.76	971.64	838.53		
Syracuse	0.00	23.15			
Brooklyn	DISCONTINUED				
Rochester (MCC)	S			172.95	482.50
E. Amherst	S			21.50	165.72
Harlem NY	S			217.01	345.14
Springfield MA	S				133.93
New York (Trinity MCC)	S				542.11
DISTRICT TOTALS	\$8,923.11	\$6,822.44	\$8,917.24		

TITHES OF INDIVIDUAL CONGREGATIONS (USA)

MID-ATLANTIC DISTRICT

<u>CONGREGATION</u>		<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>
Philadelphia	C	\$1,594.51	\$1,570.19	\$1,670.77		
Pittsburgh	C	1,831.55	1,591.04	1,403.49	1,896.82	1717.88
Baltimore	C	1,480.04	1,779.06	2,417.07	2,073.06	1,916.49
Peninsula (Newport News)	C	0.00	106.42	635.86	470.42	1,431.63
Washington, D. C.	C	5,280.61	5,429.10	6,127.14	5981.60	6256.52
Morgantown	M	0.00	0.00	120.17	559.37	503.01
Richmond	M	1,028.48	1,065.24	1,954.89	798.40	
Penn State (State College)		55.73	DISCONTINUED			
Norfolk		535.45	874.37	720.67	DISCONTINUED	
Atlantic City		145.27	140.07	349.91	DISCONTINUED	
Princeton		651.86	719.52	685.44	627.99	1062.24
Newark, Del. (First State MCC)		0.00	0.00	81.50	DISCONTINUED	
Rockville						376.23
Willeamsport						
Oakton MCC Nova					1085.13	1213.79
Charleston						785.52
Harrisburg					337.69	528.67
Lancaster					104.73	286.61
DISTRICT TOTALS		\$12,603.30	\$13,275.01	\$16,166.91		

TITHES OF INDIVIDUAL CONGREGATIONS (USA)

SOUTH ATLANTIC DISTRICT

<u>CONGREGATION</u>		<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>
Atlanta	C	1,967.18	2,875.02	3,259.81	4,335.64	3,789.71
Nashville	C	1,705.32	1,759.96	1,939.81	2,244.55	1,371.84
Raleigh (St. Johns)	C	801.02	825.21	478.65+	1,462.38	2,354.15
Charlotte	C	0.00	110.99	940.43	1,848.68	2,126.65
Memphis	M	1,036.71	1,083.81	1,215.14	967.32	
Knoxville	M	285.38	228.94	715.30	769.43	630.44
Birmingham	S	44.58	0.00	54.93	588.13	621.10
Columbia		463.60	1,226.52	1,658.55	808.53	634.41
Greensboro		48.75	DISCONTINUED			
Atlanta (Grace)		102.81	DISCONTINUED			
Fayetteville		11.62	355.81	692.64	849.53	discontinued
Montgomery	S				498.51	681.27
Asheville MCC Blue Ridge	S				330.47	799.63
Charleston	S				241.01	550.26
Greenville	S					191.73
Johnson City MCC Tri-Cities	S				132.40	240.31
DISTRICT TOTALS		\$6,466.26	\$8,466.26	\$10,955.26		

+ One or more report missing

TITES OF INDIVIDUAL CONGREGATIONS (USA)

SOUTHEAST DISTRICT

CONGREGATION		1978-79	1979-80	1980-81	1981-82	1982-83
Tampa	C	\$1,941.53	\$2,022.79	\$2,250.94	3,375.98	3,950.22
Jacksonville	C	1,422.64	1,225.29	2,397.56	2,404.27	1,950.02
Ft. Lauderdale	C	2,500.66	3,550.71	4,971.12	5,020.92	6,292.40
Miami	C	1,193.58	1,335.79	1,540.12	1,419.63	1,643.82
Orlando	C	61.35	675.16	1,185.02	2,002.32	3,025.91
St. Petersburg (Ding of Peace)	M	261.26	1,256.47	725.56	1,465.37	2,037.27
Ft. Myers	M	712.82	813.33	797.51	579.22	1,139.75
Pensacola	M	144.51	405.30	701.30	1,025.69	1,159.22
Key West	S	0.00	0.00	541.10	904.09	998.46
Tallahassee		267.22	259.96	226.16*	discontinued	
Sarasota		1,146.68	670.80	382.41**		
Miami Beach		472.69	498.90	381.41	discontinued	
Daytona Beach (Blessed Redeemer)		(only have Aug & Sept 82 Tithe Report)				
West Palm Beach					227.42	1,272.73
DISTRICT TOTALS		\$10,124.94	\$12,714.50	\$16,100.21		

* Partial report only.

**No reports for April & June, 1980.

TITHES OF INDIVIDUAL CONGREGATIONS (USA)

GREAT LAKES DISTRICT

CONGREGATION	1978-79	1979-80	1980-81	1981-82	1982-83
Chicago	C \$3,643.43	\$4,112.44	\$4,491.64	4,697.37	5,252.01
Cincinnati	C 1,960.20	2,290.80	2,309.30	1,743.91	2,277.04
Detroit	C 2,980.53	3,195.54	3,079.50	3,521.41	3,899.05
Columbus	C 514.69	1,583.41	1,519.87	1,595.50	1,576.82
Dayton	M 0.00	92.41	557.22	719.23	1,193.64
Flint	M 0.00	0.00	240.36	801.27	1,038.22
Louisville	S 935.25	1,726.26	1,807.68	895.50	672.69
Milwaukee	1,000.94	1,035.20	678.56	DISCONTINUED	
Ann Arbor	343.14	685.65	DISCONTINUED		
La Grange (Holy Covenant)	0.00	595.27	1,382.62	1,910.77	2,431.06
Chicago (Good Shepherd)				178.02	821.10
Indianapolis (Family Circle)				78.18	188.92
Springfield				422.30	498.31
Bloomington/Normal					
Toledo (Good Samaritan)					
Ferndale (Sojourner)					
Grand Rapids (Reconcilliation)				362.03	540.74
Joan of Arch					
DISTRICT TOTALS	\$15,818.87	\$16,890.79	\$16,486.79		

TITHES OF INDIVIDUAL CONGREGATIONS(USA)

MID-CENTRAL DISTRICT

<u>CONGREGATION</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>
Denver	C \$3,793.67	\$4,462.15	\$4,771.11	4,861.31	4,606.34
Kansas City	C \$3,529.27	4,777.83	4,955.51	4,561.92	5,304.64
Mineapolis	C 2,540.60	2,198.86	978.04	3,970.05	2,053.98
Des Moines	C 1,500.27	1,162.77	1,407.05	1,814.90	2,182.53
St. Louis	C 3,003.79	2,897.09	2,821.46	4,291.90	7,732.81
Omaha	C 1,619.52	1,901.79	1,953.52	1,607.06	1,697.90
Wichita	C 2,964.47	3,604.30	3,050.40	2,915.87	2,043.24
Springfield, Mo.	C 0.00	314.37	677.16	1,191.37	2,025.99
Columbia, Mo.	S 0.00	115.27	495.35	808.83	634.41
Quad Cities	S 0.00	42.93	343.72	464.13	927.47
Overland Park, Ks.	S 0.00	0.00	170.71	566.43	549.70
Pike's Peak (Colorado Springs)	0.00	268.82	888.79	1,521.97	1,859.06
Illiamo (Quincy)	841.90	1,267.67	1,641.06	1,771.42	2,225.70
Boulder	18.57	286.04	307.15*		
Waterloo	836.88	980.67	568.57	712.63	756.19
St. Paul	521.09	709.19	619.37		
Sioux Empire (Sioux Falls)	0.00	61.98	396.54	DISCONTINUED	
New Freedom Evangelistic Team	1,091.33	1,695.30	2,360.23		
Chrisalis MCC					1,173.86*
Topeka				323.81	620.98
Great Falls Mt. Electric City MCC	DISCONTINUED				
DISTRICT TOTALS	\$22,171.36	\$26,747.03	\$28,608.48	\$31,383.60	\$36,394.80

*Missing one or more reports or tithes.

TITHES OF INDIVIDUAL CONGREGATIONS (USA)

SOUTH CENTRAL DISTRICT

CONGREGATION		<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>
Oklahoma City	C \$	916.78	\$1,338.05	\$1,785.09	2,619.69	2,279.32
Tulsa	C	1,363.42	2,207.86	3,380.50	4,132.18	3,314.21*
Dallas	C	7,202.95	14,677.60	8,872.61	12,876.43	14,581.34
Houston	C	5,996.14	7,433.40	11,441.62	14,654.60	26,060.38
Fayetteville (MCC Ozarks)	C	0.00	228.04	433.41	849.53	1,269.33*
Ft. Worth (Agape)	C	581.02	780.62	2,032.08	3,318.94	4,150.88
Austin	C	1,373.60	2,015.08	1,960.23	2,196.12	3,215.35
San Antonio	C	1,241.88	1,695.30	2,360.23	2,867.06	3,042.13
New Orleans	M	1,159.13	657.47	1,152.37	461.03	1,235.58
Little Rock	M	0.00	364.24	699.30	748.12	1,035.68
Lubbock	M	0.00	0.00	668.26	821.81	525.44
Joplin	S	502.77	646.09	664.24	DISCONTINUED	
Galveston	S	0.00	23.80	349.73	554.01	616.80
Shreveport	S	0.00	0.00	35.19	406.82	424.17
New Freedom Evangelistic Team		1,091.33	1,695.30	2,360.23		
Temple (Harmony MCC)						
Corpus Cristi						
Lafayette (MCC Acadamia)						714.55
Lawton						
Ft. Smith					180.04	209.21
Brownsville (MCC Rio Grande)						DISCONTINUED
Abaline (Exodus)						
Texarkana (MCC Calvary)						
Midland/Odessa						
College Station (Lambda Fellowship MCC)						
MCC Lake Charles						
Amarillo						
Joplin						
DISTRICT TOTALS		\$21,429.05	\$33,630.54	\$37,267.08		

*Missing March

TITHES OF INDIVIDUAL CONGREGATIONS (USA)

NORTHWEST DISTRICT

<u>CONGREGATION</u>		<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>
San Francisco	C	\$4,252.56	\$6,310.68	\$9,731.43	9,241.71	9,581.78
San Jose	C	2,831.44	3,284.94	3,100.15	4,169.87	4,136.03
Sacramento	C	2,320.65	2,300.35	2,493.86	2,894.33	2,889.44
Portland	C	3,853.88	5,319.85	5,099.59	5,946.12	5,816.27
Seattle	C	1,150.73	1,726.27	1,825.21	1,903.41	2,640.47
Hawaii (Honolulu)	C	1,420.11	1,535.66	1,843.11	1,682.04	1,803.75
Redwood City (Calvary)	C	182.35	1,082.96	1,835.22	2,217.73	2,346.58
Concord (Diablo Valley)	C	178.57	522.59	1,187.86	1,303.94	1,398.94
San Francisco (Golden Gate)	C	0.00	0.00	104.79	3,841.95	5,011.37
Stockton	M	43.39	147.14	606.63	585.80	162.24
Eugene	M	622.15	732.88	814.76	920.13	902.61
Tacoma	M	450.15	910.16	830.79	1,180.73	729.71
Boise	M	737.68	671.02	1,035.41	1,326.87	1,677.16
Fairfax (MCC of the Redwoods)	M	0.00	0.00	26.65	617.46	1,316.50
Oakland	S	1,215.45	1,714.33	1,912.67	1,888.23	1,611.06
Salt Lake City	S	1,253.46	220.05	230.49	340.03	
Olympia	S	0.00	0.00	91.32	252.20	417.04
Anchorage	S	1,127.98	670.66	971.39	521.45	664.03
Salem	S	38.92	147.04	438.40	412.49	626.11
Monterey		241.95	613.05	417.42	DISCONTINUED	
Arcata (Humboldt)		0.00	0.00	106.21	DISCONTINUED	
Kennewick (Tri-Cities)		0.00	0.00	53.94		
Corvallis		0.00	0.00			
Mt. Vernon		0.00	0.00		DISCONTINUED	
Hayward (Marantha)	S	0.00	0.00	0.00		958.05
Spokane	S	0.00	0.00	0.00	0.00	245.52
Maui						
Guerneville (Russian River)						
Modesto					463.60	798.64
DISTRICT TOTALS		\$21,911.42	\$27,909.63	\$34,757.30	\$41,710.09	\$45,733.70

TITHES OF INDIVIDUAL CONGREGATIONS (USA)

SOUTHWEST DISTRICT

<u>CONGREGATION</u>		<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>
Los Angeles	C	\$9,792.62	\$11,055.80	\$10,932.03	8,844.45	7,624.94
Long Beach	C	3,079.23	4,686.03	6,814.83	6,087.47	13,745.07
North Hollywood (Valley)	C	5,626.77	6,016.20	6,864.39	7,512.23	8,778.69
Santa Monica (Beach Cities)	C	1,697.77	1,779.57	1,771.44	2,326.02	1,075.65
Pomona	C	1,672.77	1,889.37	2,925.40	3,752.45	4,379.17
San Diego	C	5,129.29	6,393.34	7,306.52	8,933.80	8,574.18
Phoenix (Casa de Cristo)	C	1,399.53	1,802.48	2,215.94	2,290.77	3,082.17
Tuscon (Truth Chapel)	C	814.57	826.06	1,079.82	1,964.11	2,195.00
Albuquerque	C	626.75	703.88	1,459.98	2,137.40	3,655.67
Santa Barbara	C	0.00	954.92	1,423.00	1,568.85	2,010.37
Ventura	M	802.83	388.14	549.48	1,171.81	1,640.69
Fresno	M	331.76	250.76	584.55	947.56	992.53
West Hollywood (All Saints)	M	1,333.84	1,147.21	1,000.10	737.64	1,337.83
Palm Springs	M	811.29	1,289.19	1,769.82	1,669.06	1,766.11
Anaheim (New Covenant)	M	537.29	866.65	817.27	966.71	1,019.83
Bakersfield	M	0.00	13.81	743.62	761.71	1,331.27
San Gabriel Valley	M	0.00	0.00	526.48	1,544.53	1,818.18
Costa Mesa	S	1,718.48	250.76	584.55	110.66	560.89
Phoenix (Oasis)	S	0.00	208.79	409.06	418.97	783.24
Las Vegas	S	0.00	35.10	276.07	578.33	
Canoga Park De Colores)	S	0.00	0.00	1,985.79	2,266.29	2,155.30
San Diego (MCC by the Sea)	S	0.00	0.00	180.83	192.03	529.50
Oceanside		340.21	378.36	497.89	316.94	disbanded 12-82
San Luis Obispo		345.65	428.66	416.00	discontinued	
Santa Ana (Christ Chapel)					2,866.76	4,363.89
Glendale (Devine Redeemer)						1,717.37
Kingman (New Hope)						113.07
Reverside (Good Shepherd)						197.36
Van Nuys						655.96
DISTRICT TOTALS		\$38,284.55	\$43,732.84	\$54,992.44		

SAMARITAN EDUCATION CENTER

APRIL, 1982 - MARCH, 1983

SOURCES:

DONATIONS	6,438.18
TUITION	1,889.19
CORRESPONDENCE COURSES	250.00
SAMARITAN SUNDAY DONATIONS	<u>2,390.93</u>
 SUB TOTAL	 10,968.30
 STIPEND FROM UFMCC	 22,285.68
 TOTAL SOURCES WITH STIPEND	 34,351.94

APPLICATIONS:

PAYROLL	14,096.80
HEALTH INSURANCE	774.68
RENT	10,056.00
OFFICE MACHINES	876.10
SAMARITAN SUNDAY PREPARATION	<u>1,764.06</u>
PERSONNEL TRAVEL EXPENSE	533.00
PRINTING	1,289.17
HONORARIUM - OFFICE SERVICES	2,000.00
EXTENDED STUDIES	1,000.00
LIBRARY OF CONGRESS - CATALOGING	77.10
TEXTS FOR COURSES	37.76
PERSONNEL TRAVEL EXPENSE	210.00
PUBLICATION PREPARATION	15.44
 TOTAL APPLICATIONS	 32,399.32
 NET INCREASE	 1,952.62

SAMARITAN EXTENDED STUDIES

FINANCIAL REPORT FOR THE FISCAL YEAR APRIL 1982 - MARCH 1983

Opening Balance	\$ 142.07
Total Receipts	<u>\$4643.60</u>
Total	\$4785.67
Total Expenses	<u>\$4714.98</u>
Ending Balance	\$ 70.69

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See next page for categorized receipts and expenditures for year, and the twelve pages after that for categorized receipts and expenditures for the individual months.

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ANALYSIS OF RECEIPTS

Allotment from Samaritan LA	- \$1200.00, 26%
Gifts and Donations	- \$1330.35, 29%
Courses, Resources, Instruction	- \$2053.25, 44%
Misc.	- \$ 60.00, 1%
	<u>100%</u>

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ANALYSIS OF EXPENDITURES

Operating Expenses	- \$1381.34, 29%
Staff (insurance premiums, conf. & meeting expenses)	- \$1189.69, 25%
Move to Connecticut	- \$2055.95, 44%
Misc.	- \$ 88.00, 2%
	<u>100%</u>

SAMARITAN EXTENDED STUDIES

Financial Report for the Fiscal Year April 1982 - March 1983
Receipts and Expenditures in CategoriesReceipts

Monthly Allotment from Samaritan Educational Ministries	\$1200.00
Correspondence Courses	\$1504.00
Extension Courses and Seminars	\$ 100.00
Ministry Resources/Educational Packets	\$ 239.25
Honorariums	\$ 210.00
Gifts and Donations	\$1330.35
Misc.	\$ 60.00
Total Receipts for the Fiscal Year	\$4643.60

Expenditures

Move to Connecticut	\$2055.95
Office Equipment (purchase, maintenance, and repair)	\$ 51.90
Office/Course Supplies	\$ 184.05
Phone	\$ 21.71
Postage	\$ 342.40
Copying and Printing	\$ 369.24
Textbooks	\$ 136.51
Church Materials and Catalogs	\$ 22.50
Subscriptions	\$ 46.00
Membership Dues	\$ 68.00
Reimbursement of Tuition Overpayment	\$ 60.00
Conference/Meeting Expenses (travel, registration, per diem)	\$ 990.17
Staff Insurance Premiums	\$ 199.52
Returned Checks	\$ 50.00
Bank Charges	\$ 29.03
Misc.	\$ 88.00
Total Expenditures for the Fiscal Year	\$4714.98

INCOME AND EXPENSE SHEET FOR CHRISTIAN SOCIAL ACTION
FISCAL YEAR 82-83

<u>INCOME</u>	<u>YEAR TOTAL</u>
Fellowship Stipend	
Contributions (Org.)	\$350.00
Contributions Ind.)	2,785.00
Proficiency Exams	
Conference Registration Fees	
Sales	486.25
Offerings	
TOTAL INCOME	\$3,621.25

<u>EXPENSE</u>	
Salaries	
Housing Allowance	
Auto Allowance	
Other Allowance	
Honorariums	
Office Supplies	\$43.29
Outside Services	
Postage and Shipping	137.64
Printing and Reproduction	1799.10
Rental of Office Space	
Telephone	72.85
Airfare	
Lodging	
Per Diem	4.00
Advertising	
Dues and Subscriptions	
Mileage Allowance	
Entertainment	
Public Relations	
Designated Offerings	1350.00
Bank Charges	13.07
TOTAL EXPENSE	\$3,419.95
Balance:	March 31, 1983
	\$191.81

INCOME AND EXPENSE SHEET FOR ECUMENICAL RELATIONS
FISCAL YEAR 82-83

<u>INCOME</u>	<u>YEAR TOTAL</u>
Fellowship Stipend	\$253.90
Contributions (org.)	25.00
Contributions (ind.)	85.00
Proficiency Exams	
Conference Registration Fees	
Sales	22.00
Offerings	
TOTAL INCOME	\$385.90

<u>EXPENSE</u>	
Salaries	
Housing Allowance	
Auto Allowance	
Other Allowance	
Honorariums	
Office Supplies	
Outside Services	
Postage and Shipping	\$20.00
Printing and Reproduction	157.09
Rental of Office Space	
Telephone	
Airfare	226.45
Lodging	
Per Diem	
Advertising	
Dues and Subscriptions	138.50
Mileage Allowance	
Entertainment	
Public Relations	
TOTAL EXPENSE	\$542.04
Balance	
March 31, 1983	0.00

INCOME AND EXPENSE SHEET FOR FAITH FELLOWSHIP & ORDER
FISCAL YEAR 82-83

<u>INCOME</u>	<u>YEAR TOTAL</u>
Fellowship Stipend	
Contributions (org.)*	\$924.00
Contributions (ind.)	30.00
Proficiency Exams	
Conference Registration Fees	
Sales	
Offerings	
TOTAL INCOME	\$954.00

*\$300 UFMCC, \$300 Mid Atlantic Dist. chair's travel

<u>EXPENSE</u>	
Salaries	
Housing Allowance	
Auto Allowance	
Other Allowance	
Honorariums	
Office Supplies	
Outside Services	
Postage and Shipping	\$137.25
Printing and Reproduction	96.50
Rental of Office Space	
Telephone (UFMCC credit # used)	
Airfare	594.00
Lodging	
Per Diem	
Advertising	
Dues and Subscriptions	
Mileage Allowance	
Entertainment	
Public Relations	
Nov. 19-20 meeting expenses	40.00
Jan-March 1982 postage	7.40
Checking account charges for setup	14.25
Feb. 83 meeting expenses	10.00
Preconference mailing and meeting expenses (projected) 7/83	50.00
TOTAL EXPENSE	\$949.40
CASH BALANCE:	March 31, 1983 \$12.60

INCOME AND EXPENSE SHEET FOR FELLOWSHIP FINANCE COMMITTEE
FISCAL YEAR 82-83

<u>INCOME</u>	<u>YEAR TOTAL</u>
Fellowship Stipend	\$500.00
Contributions (org.)	32.00
Contributions (ind.)	45.00
Proficiency Exams	
Conference Registration Fees	
Sales	
Offerings	
TOTAL INCOME	\$577.00

<u>EXPENSE</u>	
Salaries	
Housing Allowance	
Auto Allowance	
Other Allowance	
Honorariums	
Office Supplies	
Outside Services	
Postage and Shipping	15.00
Printing and Reproduction	32.00
Rental of Office Space	
Telephone	30.00
Airfare	500.00
Lodging	
Per Diem	
Advertising	
Dues and Subscriptions	
Mileage Allowance	
Entertainment	
Public Relations	
TOTAL EXPENSE	\$577.00
CASH BALANCE: 3/83	0.00

INCOME AND EXPENSE SHEET FOR U.K./WESTERN EUROPE
FISCAL YEAR 82-83

CLOSING BALANCE March 31, 1982 £318.59

<u>INCOME</u>	<u>YEAR TOTAL</u>
Fellowship Stipend/Tithes	1169.71
Contributions (org.)	470.09
Contributions (ind.)	40.00
Proficiency Exams	
Conference Registration Fees	79.50
Sales	107.90
Offerings	64.96
TOTAL INCOME	1932.16
 <u>EXPENSE</u>	
Salaries	
Housing Allowance	
Auto Allowance	
Other Allowance	
Honorariums	
Office Supplies	5.19
Outside Services	
Postage and Shipping	113.42
Printing and Reproduction	35.80
Rental of Office Space	
Telephone	235.30
Airfare	874.88
Lodging	29.37
Per Diem	
Advertising	22.19
Dues and Subscriptions	
Mileage Allowance	36.94
Entertainment	
Public Relations	
Box Number	36.71
Bank Charge	12.00
C.E.A. Conference	67.40
Donations	253.71
Railfare	96.85
Journey & Lay Christian & Other Publications	153.51
MCC jewelry for resale	73.00
TOTAL EXPENSE	2046.27
Balance: March 31, 1983	204.48*
*All amounts are in Pounds (£)	

adopted 7/12/83

I-1

TO: General Conference XI

FROM: Hymnody Committee

General Conference X seems so long ago; it was a conference fraught with incredible emotion. The subsequent two years have brought maturity and healing to this Fellowship, and this process is embodied in the work of the hymnody committee.

General Conference X was both painful and instructive for the hymnody committee. It was painful because both the committee and the Trial Hymnal (1981) absorbed a lot of tension which surrounded the adoption of the inclusive language guidelines. It was instructive because the committee learned that anything connected with such a sensitive issue must be assembled carefully; a hastily assembled project compiled without clear guidelines would never garner fellowship support, no matter how well-intentioned. Although the Trial Hymnal (1981) was approved in Houston, there was a clear signal to move cautiously. The committee was charged with the ambiguous task of implementing a set of guidelines that is open to broad interpretation.

The committee met a year and a half later in New York City. A comprehensive account of that meeting of 13-16 January 1983 may be found in the Elders Report, pages A99 - A102. As stated in that report, we make the following requests of General Conference XI:

1. permission to remove the word "Trial" from the current project (in use at this General Conference) as well as from future committee work.
2. Approval of a name change from "Hymnody Committee" to "Commission on Church Music" as a recognition that the hymnal is but one aspect of a larger concern. It is a more accurate reflection of our work, and is consistent with the designation used for similar structures in other denominations.
3. Approval of the texts which appear in the current Conference hymnal (Trial Hymnal (1983)). This represents the painstaking revisions undertaken by the committee in January not only of the original 50 hymns in the Trial Hymnal (1981) but of an additional thirty selected and edited for this conference.

The committee does not wish to make a budget request of the General Conference at this time. Any future work of this group depends on input regarding the Trial Hymnal (1983). We are confident that we can market future work products in such a way as to raise the necessary funds, and are currently investigating our options in this regard. It is possible that Marge Ragona's "Guide to the non-sexist use of popular hymnals" (described on page A-100 of the Elders Report) may be sponsored on the district level.

Your input is imperative. We must hear both negative and positive reaction to the direction we have established for this committee. Without your candor and support, this project is doomed to continual failure. There is consensus among committee members that we are several years from producing a bound hymnal. We remain committed to producing a hymnal which is ecumenical in content, inclusive in outlook, ethical in regard to copyright laws, sensitive to our diversity, and economically feasible.

Respectfully submitted, Jim Mitulski, chair
Hymnody Committee

write to
B7E

(4) The Transportation ^{or expenses} of lay reps.
to Gen Conf and District Confs.
Regional + can be met by a plan
acceptable to the Bd. of Elders.

Page 3

REPORT TO GENERAL CONFERENCE

FROM COMMISSION ON THE LAITY

The Commission on the Laity has met twice in the past two years. The Commission met in July of 1982 and in February of 1983. Both meetings were in conjunction with Government Structures and Systems meetings.

The following goals have been set by the Commission:

1. To develop workshops to train the laity. A workshop for Lay Delegates is currently being prepared.
2. To develop manuals for lay people, such as Board of Directors, Clerks and Treasurers.
3. To develop a clearing house of materials for and about Lay Ministry.
4. To network among ourselves sharing materials and ideas such as District By-Laws, Newsletters, and District S.O.P.s.

The Commission has set up election procedures to be followed at this General Conference.

1. Nominations are to be taken from an Open Forum for the Laity.
2. At least two days should pass between nominations and elections.
3. Nominations will be accepted from the floor.
4. A forum will be provided so candidates may be heard.
5. Voting will be by secret ballot.
6. Voting will take place at same time as Elder's elections.

The Commission on the Laity recommends to the General Conference that District Lay Representatives and ~~Assistant Lay~~ District Coordinators be seated as official observers at the business meeting.

*persons serving in
the capacity of*

Faithfully yours,

Jackie Walker

Jackie Walker
Assistant Chair
Commission on the Laity

5) The TV Show--as of this General Conference XI, the one-hour special is completed
(TROY WILL FILL IN THIS PART OF THIS PAPER)

6) Journey Magazine: In the past biennium, the Fellowship gave birth to a new vehicle of communication, Journey Magazine. We hope you have been informed, excited and encouraged by its format and content. We believe this new magazine will serve us well in the years to come.

7) A Board of Pensions: Attached to our report to you for your approval is a very exciting proposal for a U.F.M.C.C. Board of Pensions, and a pension plan. We believe this is long overdue. It is time to provide the future of our clergy in the Fellowship. This plan will take years to mature and bring the desired results--but this is all the more reason to start now.

On a more limited basis, the Fellowship through the Board of Elders helped fund:

- 1) Christian Social Action - part time director, ^{Task} "Let's do the Gospel", Task Force on Hunger resources. ^{Secrets}
- 2) Race Relations - Limited funding of director, program -- also some contributions, support for the first 3rd World Gay & Lesbian Christian Conference, October, 1982.
- 3) Faith, Fellowship & Order - funding and support on a limited basis.
- 4) Finance Committee ^{some funding, direction and support}
- 5) World Church Extension - cutbacks, but funding of Executive Secretary, ^{some} office expenses, *and Travel*

Our Limits:

In 1981, we passed an entirely unrealistic budget. That left the Board of Elders with no choice *but* to make cutbacks and to try to make responsible choices. Since we

REVISED BUSINESS AGENDA

General Conference XI Toronto, Ontario, Canada
UNIVERSAL FELLOWSHIP OF METROPOLITAN COMMUNITY CHURCHES
July 11-17, 1983

MONDAY, JULY 11

- 11:30-12:30 OPENING PRAYER
 Seating of Delegates
 Procedural Motions
 Elders Nominating Committee Report
- 2:00-4:15 ADDRESS BY MODERATOR
 Rev. Elder Troy D. Perry
 The Board of Elders Report to the 11th General Conference
 Forum on Elders Report (A)
- 4:30-5:30 REPORT OF THE COMMISSION ON GOVERNMENT STRUCTURES & SYSTEMS (B)
 Forum on the Commission on Government Structures & Systems Report

TUESDAY, JULY 12

- 9:30-11:30 REPORT OF THE BOARD OF WORLD CHURCH EXTENSION (C)
 REPORT OF THE DEPARTMENT OF CHRISTIAN SOCIAL ACTION (D)
 REPORT OF THE DEPARTMENT OF ECUMENICAL RELATIONS (E)
 REPORT OF THE CLERGY CREDENTIALS AND CONCERNS COMMITTEE (F)
 REPORT OF THE MANAGEMENT TEAM OF SAMARITAN EDUCATIONAL MINISTRIES (G)
- 2:00-5:00 REPORT OF THE COMMISSION ON FAITH, FELLOWSHIP & ORDER (H)
 REPORT OF THE COMMITTEE ON CHURCH HYMNODY (I)
 REPORT OF THE COMMISSION ON SPECIAL MINISTRIES (J)
 REPORT OF THE COMMISSION ON THE LAITY (K)
 REPORT OF THE TASK FORCE ON THIRD WORLD MINISTRIES (L)
 Continuation of Elders Forum or Action Items (if needed)
 Continuation of Government Structures & Systems Forum (if needed)

WEDNESDAY, JULY 13

- 9:30-1:30 FORMAL DEBATE AND VOTE ON COMMISSION ON GOVERNMENT STRUCTURES &
 SYSTEMS PROPOSALS
 REPORT OF THE BY-LAWS COMMITTEE (M)
 REPORT OF THE FELLOWSHIP MEDIA COMMITTEE (N)

THURSDAY, JULY 14

- 4:00-5:00 TREASURER'S REPORT (O)
 Forum on the Budget
 REPORT OF THE FINANCE COMMITTEE (P)

FRIDAY, JULY 15

- 9:30-12:00 ELECTIONS OF ELDERS
 Formal Debate and Vote on the Budget
- 1:30-5:00 Budget Debate and Vote continued (if needed)
 REPORT OF THE RESOLUTIONS COMMITTEE

Revised July 1, 1983

Mallenkott (cont.)

Gifts are given by HS w/o regard for race,
economic class, age, or sex.

Plurality out of Unity.

Gal. 3:1 - Put on Christ as a garment. We are all One!

Have to defy goodness of sexuality

What comes out defiles

Emphasis upon Object of Sexuality - ignore emphasis
upon quality of relationships

God's love is unconditional

UNIVERSAL FELLOWSHIP OF METROPOLITAN COMMUNITY CHURCHES
11th GENERAL CONFERENCE

CONFERENCE EVALUATION

The Universal Fellowship of Metropolitan Community Churches welcomes your evaluation of this Conference in order to help plan for future conferences. Please take a few minutes to complete this evaluation and turn it in before you leave or mail it to Richard Ploen, UFMCC, Suite 304, 5300 Santa Monica Boulevard, Los Angeles, CA 90029. Your cooperation is greatly appreciated.

NAME: (Optional) _____

LOCAL CONGREGATION: _____

PLEASE MARK YOUR RESPONSE FOR EACH QUESTION BELOW BY CIRCLING THE APPROPRIATE NUMBER. USE N/A ("Not Applicable") IF YOU DID NOT PARTICIPATE IN THE FEATURE DESCRIBED. IN ADDITION, PLEASE FEEL FREE TO ADD YOUR COMMENTS IN THE SPACE PROVIDED.

	HIGHEST	LOWEST	N/A	
I. OVERALL				
1. How well did this conference help you in making you more aware of what UFMCC is all about?	10	9	8 7 6 5 4 3 2 1	N/A
Comments:	_____			
2. How well was this conference organized to meet your needs?	10	9	8 7 6 5 4 3 2 1	N/A
Comments:	_____			
3. How applicable will what you experienced here be to you in your local congregation?	10	9	8 7 6 5 4 3 2 1	N/A
Comments:	_____			
4. How welcome and helpful did you find the atmosphere at the Conference?	10	9	8 7 6 5 4 3 2 1	N/A
Comments:	_____			
5. What other suggestions/comments do you have to offer?	_____			

	HIGHEST	LOWEST	N/A
--	---------	--------	-----

II. BUSINESS SESSIONS

- | | | |
|---|----------------------|-----|
| 1. Were the business meetings stimulation and worthwhile? | 10 9 8 7 6 5 4 3 2 1 | N/A |
|---|----------------------|-----|

Comments: _____

- | | | |
|---|----------------------|-----|
| 2. Were you given sufficient information/clarification on issues being discussed? | 10 9 8 7 6 5 4 3 2 1 | N/A |
|---|----------------------|-----|

Comments: _____

- | | | |
|---|----------------------|-----|
| 3. Were important issues dealt with thoroughly? | 10 9 8 7 6 5 4 3 2 1 | N/A |
|---|----------------------|-----|

Comments: _____

- | | | |
|---|--|--|
| 4. What other suggestion/comments do you have to offer? | | |
|---|--|--|

III. WORKSHOPS/SEMINARS

- | | |
|--|--|
| 1. Which workshops/seminars did you attend at this conference? | |
|--|--|

- | | |
|--|--|
| 2. Please circle one of the seminars or workshops you listed above and evaluate it by answering the following: | |
|--|--|

- | | | |
|--------------------|----------------------|-----|
| A. Overall rating: | 10 9 8 7 6 5 4 3 2 1 | N/A |
|--------------------|----------------------|-----|

- | | | |
|---|----------------------|-----|
| B. Was the title appropriate, did it live up to its description/your expectation? | 10 9 8 7 6 5 4 3 2 1 | N/A |
|---|----------------------|-----|

- | | | |
|---|----------------------|-----|
| C. Did the facilitator cover material adequately/clearly? | 10 9 8 7 6 5 4 3 2 1 | N/A |
|---|----------------------|-----|

- | | | |
|--|----------------------|-----|
| D. Was there sufficient opportunity for questions/discussion from the attendees? | 10 9 8 7 6 5 4 3 2 1 | N/A |
|--|----------------------|-----|

- | | |
|--|--|
| E. What other suggestions/comments do you have to offer? | |
|--|--|

- | | | |
|--|----------------------|-----|
| F. Did you gain new/valuable/ stimulating information? | 10 9 8 7 6 5 4 3 2 1 | N/A |
|--|----------------------|-----|

	HIGHEST	LOWEST	N/A
G. What themes/topics would you like considered for future conferences?			

IV. WORSHIP SERVICES

Please give your reactions to the following:

1. Atmosphere:	10 9 8 7 6 5 4 3 2 1	N/A
Comments:		

Comments:

2. Sermons: 10 9 8 7 6 5 4 3 2 1 N/A
Comments:

Comments:

3. Communion: 10 9 8 7 6 5 4 3 2 1 N/A
Comments:

Comments:

4. Music: 10 9 8 7 6 5 4 3 2 1 N/A
Comments:

Comments:

5. Inclusiveness of Liturgy:	10	9	8	7	6	5	4	3	2	1	N/A
Comments:											

Comments:

6. Preparation:	10 9 8 7 6 5 4 3 2 1	N/A
Comments:		

Comments:

7. Hymnal: 10 9 8 7 6 5 4 3 2 1 N/A
Comments:

Comments:

8. Additional comments:

	HIGHEST	LOWEST	N/A
V. HUMAN RIGHTS RALLY AND AWARDS PRESENTATION			

1. Overall reaction:	10 9 8 7 6 5 4 3 2 1	N/A
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2. Comments:		
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VI. SPECIAL SEMINARS

1. A. Overall reaction:	10 9 8 7 6 5 4 3 2 1	N/A
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B. Mollenkott:	10 9 8 7 6 5 4 3 2 1	N/A
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C. Deacon/Boyd Bull:	10 9 8 7 6 5 4 3 2 1	N/A
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D. Eastman:	10 9 8 7 6 5 4 3 2 1	N/A
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2. Comments:		
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VII. "AIDS" PRESENTATION

1. Overall reaction:	10 9 8 7 6 5 4 3 2 1	N/A
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2. Comments:		
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VIII. "MANY GIFTS" STORE

1. Overall reaction:	10 9 8 7 6 5 4 3 2 1	N/A
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2. Comments:		
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IX. ADDRESS BY DR. VIRGINIA MOLLENKOTT

1. Overall reaction:	10 9 8 7 6 5 4 3 2 1	N/A
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2. Comments:		
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X. CHURCH AND COMMISSION FAIR

1. Overall reaction:	10 9 8 7 6 5 4 3 2 1	N/A
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2. Comments:		
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FINALLY:

What, for you, was the best aspect of General Conference XI: _____

What, for you, was the worst aspect of General Conference XI: _____

We invite your further comments and suggestions in order to make General Conference XII more meaningful: _____

Thank you,

11th General Conference

Planning Committee

TELEPHONES IN RESIDENCE HALLS

University of Toronto

All phones are area code 416.

WHITNEY HALL

Porter's Lodge (Desk)	978-2532
Faulkner 1st Floor	978-2478
2nd Floor	978-2479
3rd Floor	978-2480
Cody 1st Floor	978-2481
2nd Floor	978-2482
3rd Floor	978-2483
Mulock 1st Floor	278-2484
2nd Floor	978-2485
3rd Floor	978-2486
Ferguson 1st Floor	978-2487
2nd Floor	978-2488
3rd Floor	978-2489

NEW COLLEGE

Wetmore Hall

Porter's Lodge (Desk)	978-2477
2nd Floor	978-2468
3rd Floor	978-2471
4th Floor	978-2474

Wilson Hall

Porter's Lodge (Desk)	978-8877
3rd Floor	978-8863
4th Floor	978-8866
5th Floor	978-8869

DEVONSHIRE HALL

Office	978-2515
South House	978-2605, 2606
East House	978-2607, 2608
North House	978-2609, 2610

General Information

FOREIGN CONSULATES IN TORONTO

U.S. CONSULATE GENERAL

360 University Avenue
Toronto, Ontario
416/ 595-1700

AUSTRALIAN CONSULATE GENERAL

Commerce Court West (King and Bay Streets)
Toronto, Ontario
416/ 367-0783

MEXICAN CONSULATE

60 Bloor Street West
Toronto, Ontario
416/ 922-2718

BRITISH CONSULATE GENERAL

200 University Avenue
Toronto, Ontario
416/ 593-1267

NEW ZEALAND

no office, but "kiwi's" are British subjects
and thus can obtain assistance from the
British Consulate General.

LEGAL RIGHTS

Individuals are responsible for themselves if they have problems
at the Canadian border with contraband or other illegal items.
However, should individuals have police problems, etc. while
attending Conference, the UFMCC will be of assistance.

HOST CHURCH

The address of the host Church for General Conference is:
MCC Toronto, 730 Bathurst Street, Toronto, Ontario, Canada M5S 2R4
Telephone: 416/536-2848. Rev. Mr. Brent Hawkes, Pastor. Services
are 7:30 pm Sundays. Offices and church services are held in the
educational building of the Bathurst Street Baptist Church.
The host church Conference Coordinator is Mr. Gary Chapman.

THE UNIVERSITY OF TORONTO

There are nine colleges that make up the University of Toronto. In
1827, by royal charter, the University was founded as King's College.
It's population of full-time and part-time students and staff
approaches 55,000. There are 225 buildings on its three principal
campuses, which together cover a square mile. Our Conference is
held on the St. George campus.

NAME TAGS

Everyone is requested to turn in their plastic name tag holder
when Conference is over.

REPORT TO GENERAL CONFERENCE
THE COMMISSION ON GOVERNMENT STRUCTURES AND SYSTEMS

ADDENDUM

July 10, 1983

Amendments to Articles

Page B1 Line 29	ADD "from outside the Board of Elders" after "Executive Director".
Page B1 Lines 42-43	DELETE "and a World Church Extension Elder, who will be responsible for UFMCC mission outside Regions."
Page B1 Line 45	INSERT the following sentence between "Conference." and "The": "The World Church Extension Elder, who will be responsible for UFMCC mission outside Regions, shall be elected by the General Conference only from all the nominations received from World Church Extension churches."
Page B2 Line 15	INSERT "UFMCC" before "By-Laws,".
Page B2 Line 25	DELETE "-at-Large".
Page B2 Line 34	DELETE "shall be" and CHANGE to "also occur".
Page B3 Lines 10-12	CHANGE sentence to read: "A church within a World Church Extension Region may designate any elected Lay Delegate to vote by proxy at the General Conference in accordance with provisions determined by the World Church Extension Elder in consultation with that World Church Extension Region."
Page B4 Lines 33-35	DELETE rest of sentence after "materials;".
Page B4 Line 39	INSERT "from churches as remitted under Article X" between "all receipts" and "each month".
Page B5 Line 9	CHANGE to read "The Pastor is that person elected by..." from "The Pastor is that person elected to..."
Page B6 Line 26	ADD "of the UFMCC" after "Articles of Incorporation".
Page B7 Line 10	INSERT "procedure," after "entry".
Page B7 Line 11	ADD "PROCEDURE" after "ENTRY".

Page B8 DELETE the word "All".
Line 13

Page B8 DELETE "must be written into" and DELETE "of the
Line 19 "special conference." ADD "must be limited to that
 purpose." after "the agenda".

Page B8 CHANGE the sentence beginning with "Special conferences
Lines 19-21 may also be called..." to read "Special conferences may also
 be called at the Regional level by other means as pro-
 vided for in Regional By-Laws or Standard Operating
 Procedures."

Page B9 INSERT "bequests," between "Only" and building".
Line 11

Page B9 DELETE words "Regional Committee" and REPLACE with
Line 13 words "The General Conference".

Page B9 ADD this sentence after sentence ending with
Line 14 "fund.": "A gift of money given in lieu of goods in
 kind to a church outside of the United States would not
 be included in funds to be reported."

IMPLEMENTATION SCHEDULE

ARTICLE V

July 1983 General Conference approves:

1. By-Laws Revisions
2. Implementation Plan and Schedule
3. Regional Boundaries

October 1983 Board of Elders appoints a Regional Convenor for each
 Region (the person in each case should be neutral, that
 is not standing for election as a Regional officer.) A
 Steering Committee for each Region will be composed of
 the Regional Convenor and the District Coordinator and
 Lay Representative or their designees of each affected
 District.

Board of Elders appoints the Board of World Church
 Extension.

February 1984 Regional Convenor and Steering Committees meet in one
 location --costs would be borne by present Districts.
 The Steering Committee of each Region will budget costs,
 including those of the Regional Convenor and assess

those costs to the Districts pro-rata based upon income. Time and location of the Regional Conference will be set by the Steering Committee at this meeting.

May 1984

District Conferences

These would be the last District Conferences.

1. Input for Area Boundaries would be received.
2. Agreement would be reached on division of District assets.

Board of World Church Extension solicits input from affected areas for new WCE Regions and policies.

August 1984

Regional Convenor sends notification of 1st Regional Conference to all church bodies in the Region at least 60 days prior to said Conference.

October 1984

1st Regional Conference

The first Conference would:

1. Adopt interim By-Laws or Standard Operating Procedures.
2. Adopt an interim budget to be effective April 1, 1985.
3. Establish nominations procedures for 2nd Regional Conference.
4. Elect an Interim Treasurer.

Fellowship Finance Committee establishes uniform accounting procedures for Regions.

Board of World Church Extension designates World Church Extension Regions, Policies and a Budget (the budget to become effective April 1, 1985.)

March 1985

Regional Convenor sends notification of Regional Conference to all church bodies in Region at least 60 days prior to said conference.

May 1985

2nd Regional Conference

1. Adopts Regional By-Laws or Standard Operating Procedures.
2. Approves a Regional Budget.

3. Elects the Regional Elder and Officers.
4. Elects a Regional Committee.
5. Approves Area Boundaries.

Regional Committee at the Regional Conference would designate all church bodies per provisions of Article VI.

(Districts would cease to exist; Regions would be in place.)

July 1985

General Conference XII

1. Elects five At-Large Elders (all positions would stand for election.)
2. Ratifies the Policies, World Church Extension Regions, Actions of the Board of World Church Extension.
3. Installs the new Board of Elders.

ARTICLE VI

July 1983

General Conference XI approves By-Laws revisions.

May 1985

Regional Committees designate church bodies and By-Laws go into effect.

ARTICLE X

July 1983

General Conference XI approves By-Laws revisions.

April 1, 1984

Begin 5% tithe to Districts; continue 10% to UFMCC.

April 1, 1985

Begin 8% tithe to Region; 7% to UFMCC, Regional remittance to World Church Extension.

ARTICLE IX

July 1983

General Conference XI approves By-Laws revisions.

May 1985

By-Laws revisions take effect at the 2nd Regional Conference.

REGIONAL BOUNDARIES

The Commission on Government Structures and Systems Report Page B-a2 is ammended to read:

- Region 1 includes present Northeast District, Mid-Atlantic, Eastern Canadian District and Great Lakes District, except Illinois, Wisconsin, and Southern Kentucky.
- Region 2 includes Southeast District and South Atlantic District, Louisiana and Southern Kentucky plus the English-speaking Islands of the Carribean.
- Region 3 includes Mid-Central District except Montana, Illinois, and Wisconsin plus Manitoba, and Saskatchewan.
- Region 4 includes South-Central District except Louisiana and includes Arizona and New Mexico.
- Region 5 includes Northwest District plus Montana, Alberta, and British Columbia.
- Region 6 includes Southwest District except Arizona and New Mexico.

The Commission further recommends that:

1. The Hispanic American World Church Extension Area retain its current structure with its name changed to Hispanic American World Church Extension Region to conform to new terminology.
2. Hispanic American churches which are located geographically within a Region be encouraged to participate in that Regional Conference.
3. Regions which contain Hispanic American churches within their geographical boundaries be encouraged to develop means of facilitating communication between the Region and the Hispanic American churches within their Regional boundaries.

Future Work of the

COMMISSION ON GOVERNMENT STRUCTURES AND SYSTEMS

The Commission further recommends that during the next biennium its work should focus on the following:

1. Review and possible recommendations for revisions of Article VII of the By-Laws.
2. Exploration of models of multi-lingual, multi-cultural, and multi-national polities. (The Commission is indebted to the Hispanic Americas World Church Extension Area for pointing out the importance of this need.)
3. Consideration of and action on matters referred to the Commission by General Conference XI.

OTHER RECOMMENDATIONS

In response to questions raised by the By-Laws Committee, that as soon as the proposed amendments come into effect, references in Article IV to "Study Groups" and "Missions" should be read as references to "Provisionally Chartered Churches" and references to "District Coordinator" should be read as references to "Regional Elder."

Respectfully Submitted,

Rev. Donald M. Eastman
Chairperson

The Fellowship Finance Committee met in Toronto on July 12, 13 and 14.

The following members were present to prepare the final budget which follows:

Lay Members:

Dan Schellhorn	Mid-Atlantic District
Julie Benavides	Northeast District
Rhonda L. Pritchard	Mid-Central District
T.R. "Tom" Reveley	South-Central District
Robert G. Wicker	Mid-Atlantic (alternate)

Clergy Members:

Rev. Grant Ford	Great Lakes District
Rev. Willie White	Northeast District
Rev. Jack Herman	Southeast District
Rev. Judy Davenport	South-Central District
Rev. Carol Wier	Mid-Atlantic District

Michael Mank	UFMCC Treasurer
Rev. Reid L. Christensen	Chairperson

Observer:

Ravi Verma	UFMCC Director of Administration
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TO: GENERAL CONFERENCE DELEGATES
 FROM: FELLOWSHIP FINANCE COMMITTEE
 RE: PRELIMINARY FELLOWSHIP BUDGET AND RESOLUTIONS

On the following pages are the preliminary budget proposals for the last six months of the current fiscal year and the two years that follow. They are based upon budget requests received. An 'executive committee' of four people (the Fellowship Treasurer, Finance Committee chair and one lay and one clergy representative elected by their constituency from the entire Fellowship Finance Committee) met in San Francisco to prepare the preliminary set of figures that follow.

The entire Fellowship Finance Committee will conduct hearings on the budget during the first few days of General Conference in Toronto and will then draft a budget for presentation to the floor of the conference. This should allow adequate time for input from all quarters of the Fellowship.

As a result of the intensive San Francisco weekend, the group of four felt an urgent need to make some resolutions for future work which are also included and are subject to review by the entire committee before being submitted to the floor of the conference. Copies of those resolutions are also included with this report.

Due to the financial condition of the Fellowship at this time, a motion precedes the rest of the report concerning the last half of the current fiscal year.

Thank you for your patience as we 'iron out' difficulties in this new budgeting process and forward information for your review and comment.

MOTION:

I move the budget for the period October 1983 through March 1984 adopted as a part of the two year budget approved at the 1981 General Conference in Houston be set aside and be renegotiated with the next two year budget at this conference.

Submitted by: Rev. Reid Christensen
 Chair
 Fellowship Finance Committee

PROPOSED BUDGETS

		Oct '83- Mar '84*	Apr '84- Mar '85	Apr '85- Mar '86
REVENUES				
5000	Tithes	\$157,500	\$330,000	\$360,000
5030	Undesignated	3,000	6,000	6,000
5060	Founder's Day	4,000	5,000	6,000
5070	World Church Extension	8,000	8,000	16,000
5080	Samaritan Educational Center	-0-	-0-	-0-
51--	Designated	-0-	-0-	-0-
5700	Publications	12,000	30,000	38,000
5800	Church Services	4,000	12,000	12,000
TOTALS		\$188,500	\$391,000	\$438,000
EXPENDITURES				
-10	General	\$137,974	\$287,633	\$309,741
-15	Church Services	(No Budget Requested)		
-20	Publications	11,585	26,825	29,925
-25	Fund Raising	(No Budget Requested)		
-28	Public Relations	(No Budget Requested)		
-30	World Church Extension	10,850	23,310	24,880
(Self-Liquidating)				
-40	General Conference			
-42	Other Conferences			
-46	Health Insurance			
-48	Media-TV Special			
(Commissions)				
-50	Faith, Fellowship & Order**	750	925	1,025
-52	Laity	300	600	670
-54	Gov't Structures & Systems	(No Budget Requested)		
-56	Special Ministries	450	900	1,030
(Committees)				
-60	By-Laws**	(No Budget Requested)		
-62	Clergy Credentials & Concerns**	1,800	5,000	2,600
-64	Fellowship Finance	1,260	1,350	1,550
-68	Hymnody	(No Budget Requested)		
(Departments)				
-70	Christian Social Action	350	600	600
-72	Ecumenical Relations	1,175	2,350	700
-74	Institutional Ministries	(No Budget Requested)		
-76	Third World	900	1,800	1,800
(Institutions)				
-80	Samaritan Educational Center	15,000	30,000	30,000
-84	Spiritual Life/ Clergy Care Center	-0-	-0-	-0-
TOTALS		\$182,394	\$381,293	\$404,521
Excess Revenues over Expenditures				
	Debt Retirement	\$ 6,106	\$ 9,707	\$ 33,479
	Building Fund	6,000	9,500	10,500
		106	207	22,979

* 6 month period

** Standing Commissions and Committees per By-Laws

-10-GENERAL

		Oct '83 Mar '84	Apr '84 Mar '85	Apr '85 Mar '86
7000-10	Office Supplies	\$ 2,500	6,700	7,200
7030-10	Printing/Reproduction	8,000	16,000	20,000
7060-10	Postage/Shipping	4,500	11,000	14,500
7090-10	Telephone	9,000	18,000	21,000
7100-10	Airfare	10,000	20,000	24,000
7140-10	Mileage	150	300	300
7160-10	Lodging	1,500	3,000	3,000
7180-10	Per Diem	1,700	4,000	4,500
7200-10	Dues/Assessments	100	200	200
7240-10	Advertising/Publicity	100	200	200
7250-10	Public Relations	1,600	3,200	4,000
7290-10	Outside Services	1,000	4,000	2,400
7295-10	Miscellaneous	450	600	1,100
7300-10	Office Equip-Rental	5,000	10,000	11,000
7310-10	Office Equip-Repair/Maint.	650	1,400	1,500
7330-10	Office Space-Rental	7,000	14,000	14,000
7350-10	Staff Development	-0-	300	300
7600-10	Accounting Fees/Materials	1,500	3,500	3,500
7620-10	Legal Fees	1,000	2,000	2,000
7650-10	Insurance-Personal Property	1,200	1,300	1,400
7670-10	Insurance-Life/Key Person	400	800	800
7680-10	Insurance-Health	4,200	9,000	10,000
7700-10	Interest Expense	1,300	2,400	300
7720-10	Bad Debts			
7900-10	Salaries-Exec. Offices	34,500	69,000	69,000
7910-10	Salaries-Admin. Offices	35,624	75,733	81,541
7950-10	FICA	5,000	11,000	12,000
	TOTAL	\$137,974	\$287,633	\$309,741

7900-10-SALARIES-EXECUTIVE OFFICES

	Oct '83 Mar '84 (6 mo.)	Apr '84 Mar '85	Apr '85 Mar '86
Moderator	\$ 16,000	\$ 32,000	\$ 32,000
Clerk	10,500	21,000	21,000
Executive Secretary	8,000	16,000	16,000
TOTALS	\$ 34,500	\$ 69,000	\$ 69,000

7910-10-SALARIES-ADMINISTRATIVE OFFICES

Director of Administration	\$ 9,000	\$ 20,000	\$ 22,000
Administrative Assistant,)			
2 Clerk-typists, Clerk,)	26,624	55,733	59,541
Production Typist)			
TOTALS	\$ 35,624	\$ 75,733	\$ 81,541

-20-PUBLICATIONS

		Oct '83 Mar '84	Apr '84 Mar '85	Apr '85 Mar '86
7000-15	Office Supplies	600	1,200	1,500
7030-15	Printing/Reproduction	6,000	15,000	17,000
7060-15	Postage/Shipping	600	1,800	2,400
7100-15	Airfare	-0-	-0-	150
7180-15	Per Diem	-0-	-0-	-0-
7200-15	Dues/Assessments	25	25	25
7320-15	Office Equipment-Purchase	-0-	-0-	-0-
7680-15	Insurance-Health	360	800	850
7900-15	Salaries	4,000	8,000	8,000
	TOTALS	<u>11,585</u>	<u>26,825</u>	<u>29,925</u>

-30-WORLD CHURCH EXTENSION

		Oct '83 Mar '84 (6 mo.)	Apr '84 Mar '85	Apr '85 Mar '86
7000-30	Office Supplies	140	300	350
7030-30	Printing/Reproduction	100	200	200
7060-30	Postage/Shipping	280	700	750
7090-30	Telephone	300	700	800
7100-30	Airfare	600	1,500	1,500
7160-30	Lodging	200	400	500
7240-30	Advertising/Publicity	100	200	250
7250-30	Public Relations	200	500	600
7290-30	Outside Services	140	280	280
7330-30	Office Space/Rental	840	1,680	1,800
7650-30	Insurance-Personal Property	50	100	150
7800-30	Nigerian Subsidy	900	2,000	2,200
7900-30	Salaries	7,000	14,750	15,500
		<u>10,850</u>	<u>23,310</u>	<u>24,880</u>

-50-FAITH, FELLOWSHIP & ORDER

		Oct '83 Mar '84	Apr '84 Mar '85	Apr '85 Mar '86
7000-50	Office Supplies	25	25	25
7030-50	Printing & Reproduction	125	200	300
7060-50	Postage/Shipping	125	150	150
7090-50	Telephone	100	150	150
7100-50	Airfare	300	300	300
7160-50	Lodging	25	25	25
7180-50	Per Diem	-0-	-0-	-0-
7250-50	Public Relations	25	25	25
7295-50	Miscellaneous	25	25	25
		<u>750</u>	<u>925</u>	<u>1,025</u>

-52-LAITY

		Oct '83 Mar '84	Apr '84 Mar '85	Apr '85 Mar '86
7030-52	Printing/ Reproduction	25	50	60
7060-52	Postage/Shipping	25	50	60
7090-52	Telephone	100	200	250
7100-52	Airfare	150	300	300
		<u>300</u>	<u>600</u>	<u>670</u>

-56-SPECIAL MINISTRIES

		Oct '83 Mar '84	Apr '84 Mar '85	Apr '85 Mar '86
7000-56	Office Supplies	45	90	100
7030-56	Printing/Reproduction	50	100	110
7060-56	Postage/Shipping	35	70	70
7090-56	Telephone	120	240	300
7100-56	Airfare	100	200	200
7140-56	Mileage	100	200	250
		<u>450</u>	<u>900</u>	<u>1,030</u>

-62-CLERGY CREDENTIALS & CONCERNS

		Oct '83 <u>Mar '84</u>	Apr '84 <u>Mar '85</u>	Apr '85 <u>Mar '86</u>
7100-62	Airfare	1,000	3,200	800
7180-62	Per Diem	-0-	-0-	-0-
7290-62	Outside Services	800	1,800	1,800
		<u>1,800</u>	<u>5,000</u>	<u>2,600</u>

-64-FELLOWSHIP FINANCE

		Oct '83 <u>Mar '84</u>	Apr '84 <u>Mar '85</u>	Apr '85 <u>Mar '86</u>
7000-64	Office Supplies	10	25	25
7030-64	Printing/Reproduction	5	25	25
7060-64	Postage/Shipping	20	50	50
7090-64	Telephone	25	50	50
7100-64	Airfare	1,200	1,200	1,400
7180-64	Per Diem	-0-	-0-	-0-
		<u>1,260</u>	<u>1,350</u>	<u>1,550</u>

-70-CHRISTIAN SOCIAL ACTION

		Oct '83 <u>Mar '84</u>	Apr '84 <u>Mar '85</u>	Apr '85 <u>Mar '86</u>
7000-70	Office Supplies	50	100	100
7030-70	Printing/Reproduction*	-0-	-0-	-0-
7060-70	Postage/Shipping*	100	100	100
7090-70	Telephone	100	200	200
7295-70	Miscellaneous	50	100	100
7310-70	Office Equipment-Repair/Maint.	50	100	100
		<u>350</u>	<u>600</u>	<u>600</u>

* Fellowship Finance Committee recommends printing operations, distribution and sales be consolidated with Church Services in Los Angeles.

-72-ECUMENICAL RELATIONS

		Oct '83 Mar '84	Apr '84 Mar '85	Apr '85 Mar '86
7000-72	Office Supplies	50	100	100
7030-72	Printing/Reproductions	100	200	200
7060-72	Postage/Shipping	100	200	200
7090-72	Telephone	100	200	200
7100-72	Airfare	500	1,000	-0-
7160-72	Lodging	200	400	-0-
7180-72	Per Diem	-0-	-0-	-0-
7250-72	Public Relations	100	200	-0-
7295-72	Miscellaneous	25	50	-0-
	TOTAL	1,175	2,350	700

-76-THIRD WORLD

7030-76	Printing/Reproductions	300	350	350
7060-76	Postage/Shipping	200	250	250
7090-76	Telephone	300	600	600
7100-76	Airfare	100	600	600
	TOTAL	900	1,800	1,800

-80-SAMARITAN EDUCATION CENTER

Samaritan Allotment	\$15,000*	\$30,000*	\$30,000*
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* The Fellowship Finance Committee feels this is lower than it should be, however more information is needed to deal with funding more realistically.

-84-SPIRITUAL LIFE/CLERGY CARE CENTER*

*The Fellowship Finance Committee feels this project should be underwritten by the districts.

FINANCE COMMITTEE RECOMMENDATIONS

I. To assist the Fellowship treasurer we recommend creation of a Fellowship Finance Review Board. This board is to consist of an elected lay and clergy representative from each recognized district, plus the appointed Fellowship Finance Committee. Districts should elect their representatives at their business meeting immediately prior to General Conference with the newly elected individuals taking office immediately. They shall be elected for a two year term. The purpose of this board will be to conduct budget hearings at General Conference, formulating a final budget to be presented to the conference floor and to serve as disseminators of Fellowship budget and financial information within their respective districts.

To assist the Fellowship treasurer we recommend a permanent Fellowship Finance Committee. This committee is to consist of five people, four being appointed by the Board of Elders, from the Fellowship Finance Review Board and a fifth being the current Fellowship treasurer. Of the four appointees, two shall be laypeople, two shall be clergy. One each shall be appointed bi-annually for a four year period and a chairperson shall be named each year. The purpose of this committee will be to draft preliminary budget proposals for the larger Fellowship Finance Review Board, provide expertise in analysis and feedback information concerning Fellowship treasurer.

II. During the fourth quarter of any fiscal year, the Fellowship Finance Committee shall make recommendations to the Board of Elders on the implementation of the budget for the next fiscal year. These recommendations will become effective subject to the approval of the Board of Elders.

NOTE: (One step in this process is for the Fellowship Finance Committee to receive/review appeals from those who administer fund, i.e., director of administration, heads of commissions, committee, etc.)

III. Any UFMCC congregation with a total of three months of Fellowship or district tithes unpaid at the time any General or District Conference is called to order shall be denied the privilege of seating their lay delegate(s) to participate in conference business until such time as the treasurer (or, in the absence of the treasurer, other officer of the appropriate jurisdiction) affirms to the conference that the congregation is less than two months in arrears in the payment of such tithes. Any exception of this policy for any congregation must be based upon substantial extenuating circumstances and upon acceptance by the treasurer of a repayment plan. Such exception must be moved to the conference by the treasurer of the appropriate jurisdiction and must be approved by two-thirds of each house of the conference.

IV. Since the clergy of the Fellowship is expected to assist in teaching congregations their spiritual responsibilities, the clergy who are members of any congregation with the total of two months Fellowship or District tithes unpaid at the time of a Fellowship or District Conference is called to order shall be denied a seat on the floor of the Fellowship or District Conference until such time as the treasurer (or, in the absence of the treasurer, other officer of the appropriate jurisdiction) affirms to the conference that the congregation is less than three months in arrears for the payment of such tithes.

Any exception of this policy for any congregation must be based on substantial extenuating circumstances and upon acceptance by the treasurer of a repayment plan. Such exception must be moved to the conference by the treasurer of the appropriate jurisdiction and must be approved by two-thirds of each house of the conference.

V. An explanation of 'Designated Funds'. If at the time of contribution, monies are designated in writing for a specific purpose, then the monies constitute designated fund income. If a fund raising type action is advised as benefitting a specific purpose or fund, then the gross income of that activity is designated fund income. If the group 'borrows' from designated funds (with or without the donors permission), the amount of such borrowing, if not paid back within one year, shall be regarded as a non - designated fund income to the extent not paid back. In the instance of funds not paid back within one year, when the principal of such funds is paid back, non-designated funds income shall be reduced by the principal amount of such paid back.

Income to certain designated funds is not subject to tithing in UFMCC. Those funds which are not subject to tithing include funds whose purpose is: 1) purchase of a church building (or equivalent property); 2) improvement of such property if the title is held by a UFMCC group; 3) principal payments on ushc property; 4) care and feeding of infants, the ill, needy or elderly, i.e., Deacon's Fund.

Income contributions, etc. may be in the form of services, property, the use of property or monies. Income in the form of services or use of property is non-titheable.. Income in the form of property is not titheable unless and until the group converts the property to money. Money includes, cash, checks, credits and substantial equivalent. Interest payments on mortgages are equivalent to rent on non-owned property. Repairs and maintenance are not affected by ownership status.

VI. No person or organization may raise monies in the name of the Fellowship or in the name of an instrumentality of the Universal Fellowship without express approval of the Board of Elders. The Fellowship Finance Committee shall develop procedures for the Board of Elders by which this process may be handled in accordance with the standards of proper stewardship.